STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Ministry of Agriculture and Farmers Welfare	**962.12**	**1341.25**	**1572.16**	**3754.09**
Demand No. 1	**42.10**	**137.16**	**237.60**	**2399.30**
Department of Agriculture and Farmers Welfare				
1. Chaudhary Charan Singh National Institute of Agricultural Marketing	...	...	12.00	...
2. Coconut Development Board	1.83	1.00	1.50	1.00
3. Cotton Technology Mission	...	...	...	500.00
4. Krishionnati Yojana.	29.45	110.17	203.10	184.80
5. Mission for Pulses	...	...	...	1000.00
6. Mission for Vegetables and Fruits	...	...	...	500.00
7. National Horticulture Board	1.00	2.99	1.00	1.00
8. National Institute of Plant Health Management	5.01	6.00	2.50	2.00
9. National Mission on Hybrid Seeds	...	...	...	100.00
10. Protection of Plant Varieties and Farmers Rights Authority	4.81	12.00	12.00	5.00
11. Secretariat	...	5.00	5.50	5.50
12. Support for Makhana Board	...	...	...	100.00
Demand No. 2	**920.02**	**1204.09**	**1334.56**	**1354.79**
Department of Agricultural Research and Education				
1. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	22.57	29.88	29.88	29.74
2. Central Agricultural Universities	218.67	251.09	251.09	276.25
3. Crop Science for Food and Nutritional Security	338.24	366.32	349.02	378.76
4. Fisheries and Aquaculture for Sustainable Development	25.55	53.88	53.88	38.93
5. ICAR Headquarters	48.19	40.00	40.00	25.00
6. Natural Resource Management	44.06	53.03	53.03	45.66
7. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	44.03	93.59	93.59	74.53
8. Strengthening Agricultural Education, Management & Social Sciences	70.76	208.85	351.43	366.85
9. Strengthening of Krishi Vigyan Kendras (KVKs)	77.44	46.90	52.09	56.69
10. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	30.51	60.55	60.55	62.38
Department of Atomic Energy	**908.06**	**806.25**	**905.01**	**964.43**
Demand No. 3	**908.06**	**806.25**	**905.01**	**964.43**
1. Atomic Research Centres	...	0.25	0.01	0.01
2. Grants to other Institutions	0.03	1.00	...	...

STATEMENT 6

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3. Industries and Minerals Projects	10.00	5.00	5.00	14.42
4. Other Autonomous Bodies	898.03	800.00	900.00	950.00
Ministry of AYUSH	**783.90**	**1059.31**	**936.00**	**1061.46**
Demand No. 4	**783.90**	**1059.31**	**936.00**	**1061.46**
1. All India Institute of Ayurveda	142.23	90.00	90.00	95.00
2. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	...	0.50	0.50	0.50
3. Central Council for Research in Ayurvedic Sciences	50.00	56.00	68.00	70.00
4. Central Council for Research in Homeopathy	15.00	14.00	14.00	16.00
5. Central Council for Research in Unani Medicine	8.00	53.00	13.00	22.50
6. Institute of Teaching and Research in Ayurveda	70.00	65.00	52.50	80.15
7. National AYUSH Misson	314.58	528.00	421.85	531.00
8. National Institute of Homoeopathy Kolkatta	30.00	6.04	15.04	6.31
9. Other Autonomous Bodies	154.09	246.77	261.11	240.00
Ministry of Chemicals and Fertilisers	**62.37**	**164.37**	**234.00**	**247.55**
Demand No. 5	**21.87**	**69.37**	**82.20**	**128.48**
Department of Chemicals and Petrochemicals				
1. Central Institute of Petrochemicals Engineering and Technology (CIPET)	...	36.37	44.20	78.48
2. Institute of Pesticides Formulation Technology (IPFT)	7.62	13.50	10.00	5.00
3. New Schemes of Petrochemicals	14.25	19.50	28.00	45.00
Demand No. 7	**40.50**	**95.00**	**151.80**	**119.07**
Department of Pharmaceuticals				
1. National Institutes of Pharmaceutical Education and Research (NIPERs)	40.50	95.00	83.80	49.07
2. Promotion of Research and Innovation in Pharma Med-Tech (PRIP)	...	...	68.00	70.00
Ministry of Civil Aviation	**708.08**	**358.51**	**655.64**	**301.01**
Demand No. 8	**708.08**	**358.51**	**655.64**	**301.01**
1. Airports Authority of India	44.43	...	...	...
2. Airports Economic Regulatory Authority	13.43	...	...	...
3. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	1.00	1.51	0.64	1.01
4. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	31.22	57.00	57.00	...
5. Regional Connectivity Scheme	618.00	300.00	598.00	300.00

STATEMENT 6

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Ministry of Coal	**...**	**...**	**...**	**300.00**
Demand No. 9	**...**	**...**	**...**	**300.00**
1. Scheme for Promotion of Coal/ Lignite Gasification	...	...	...	300.00
Ministry of Commerce and Industry	**513.43**	**1326.95**	**2219.63**	**3720.47**
Demand No. 10	**180.65**	**540.85**	**363.61**	**744.52**
Department of Commerce				
1. Agricultural Product Export Development Authority (APEDA)	25.00	25.00	25.00	25.00
2. Autonomous Institutions	24.99	45.00	25.00	24.99
3. Coffee Board	2.50	2.50	2.50	2.35
4. Export Promotion Mission	...	...	...	240.00
5. Gems and Jewellery Sector	74.00	12.97	20.43	...
6. Rubber Board	1.50	1.50	2.00	2.50
7. Spices Board	1.00	1.01	1.01	1.01
8. Tea Board	...	401.20	236.00	398.00
9. Trade Infrastructure for Export Schemes (TIES)	51.66	51.67	51.67	50.67
Demand No. 11	**332.78**	**786.10**	**1856.02**	**2975.95**
Department for Promotion of Industry and Internal Trade				
1. Autonomous Organisations	36.15	41.65	34.80	33.80
2. Footwear, Leather and Accessories Development Programme (FLADP)	256.68	245.00	306.00	342.00
3. Industrial Infrastructure Upgradation Scheme (IIUS)	4.00	0.01	15.93	...
4. Intellectual Property	0.60	0.45	0.30	0.15
5. Manufacturing Mission - Furthering Make in India	...	...	...	100.00
6. National Industrial Corridor Development and Implementation Trust (NICDIT)	35.35	498.99	1498.99	...
7. New Scheme for Plug and Play Industrial Parks	...	...	...	2500.00
Ministry of Consumer Affairs, Food and Public Distribution	**2.90**	**3.00**	**6.11**	**...**
Demand No. 14	**0.22**	**3.00**	**1.00**	**...**
Department of Consumer Affairs				
1. Strengthening Consumer Forum, Consumer Counselling and Mediation	0.22	...	...	...
2. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	...	3.00	1.00	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand No. 15	**2.68**	**...**	**5.11**	**...**
Department of Food and Public Distribution				
1. Storage and Godowns	2.68	...	5.11	...
Ministry of Corporate Affairs	**...**	**...**	**...**	**0.01**
Demand No. 17	**...**	**...**	**...**	**0.01**
1. Insolvency and Bankruptcy Board of India	...	...	...	0.01
Ministry of Culture	**251.19**	**284.06**	**299.77**	**332.28**
Demand No. 18	**251.19**	**284.06**	**299.77**	**332.28**
1. Archaeological Survey of India (A.S.I)	...	0.01	...	0.01
2. Buddhist Tibetan Institutions and Memorials	40.60	24.00	34.00	42.00
3. Centenaries and Anniversaries, Celebrations and Schemes	33.92	27.00	27.08	7.00
4. Development of Libraries and Archives	...	0.10	0.10	0.10
5. Development of Museums	94.50	162.72	162.72	207.91
6. Kala Sanskriti Vikas Yojana	15.56	8.88	8.88	6.61
7. National Mission for Manuscripts	...	...	...	2.00
8. Support to Akademies	30.26	26.50	28.50	31.00
9. Support to Libraries	1.27	0.95	0.85	1.75
10. Support to Museums	35.08	33.90	37.64	33.90
Ministry of Defence	**110.73**	**222.12**	**183.00**	**330.20**
Demand No. 19	**110.73**	**222.12**	**183.00**	**330.20**
Ministry of Defence (Civil)				
1. Cantonment Boards under DEO	...	32.00	3.00	35.20
2. Defence Corridor & DTIS under DDP	...	45.12	25.00	150.00
3. Maintenance of Roads by BRO	89.98	90.00	100.00	100.00
4. Roads works under BRDB	20.75	55.00	55.00	45.00
Ministry of Development of North Eastern Region	**614.58**	**1404.47**	**1024.83**	**1305.10**
Demand No. 23	**614.58**	**1404.47**	**1024.83**	**1305.10**
1. North East Special Infrastructure Development Scheme (NESIDS)	...	71.72	30.14	71.72
2. Prime Minister's Development Initiative for North East Region (PM-DevINE)	1.95	498.05	218.50	459.00
3. Schemes of North East Council	566.18	550.04	574.19	574.38
4. Special Development Packages	46.45	284.66	202.00	200.00
Ministry of Earth Sciences	**107.64**	**43.00**	**234.10**	**610.00**
Demand No. 24	**107.64**	**43.00**	**234.10**	**610.00**
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	65.00	8.50	...	...

STATEMENT 6

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(In ₹ Crores)

	MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
2.	Deep Ocean Mission (DOM)	...	5.00	25.60	50.00
3.	High Performance Computing System	...	...	...	35.00
4.	Indian Institute of Tropical Meteorology (IITM)	0.17	0.50	0.50	0.50
5.	Indian National Centre for Ocean Information Services (INCOIS)	0.97	1.00	1.00	1.00
6.	Mission Mausam	...	...	143.00	446.00
7.	National Centre for Earth Science Studies (NCESS)	1.00	1.00	1.50	0.50
8.	National Centre for Polar and Ocean Research, Goa (NCPOR)	1.00	1.00	1.00	1.00
9.	National Institute of Ocean Technology (NIOT)	1.50	2.00	3.00	3.00
10.	Polar Science and Cryosphere (PACER)	33.50	20.00	...	...
11.	Prithvi Vigyan (PRITHVI)	...	...	58.50	73.00
12.	Research, Education and Training Outreach (REACHOUT)	2.50	3.50	...	...
13.	Seismological and Geoscience (SAGE)	2.00	0.50	...	...
Ministry of Education		**14682.64**	**16661.80**	**15844.44**	**17126.82**
Demand No. 25		**7714.88**	**8630.32**	**9445.47**	**10646.85**
Department of School Education and Literacy					
1.	Kendriya Vidyalaya Sangathan (KVS)	1181.50	777.39	821.56	1010.80
2.	National Bal Bhawan	0.90	4.00	2.67	4.50
3.	National Council of Educational Research and Training (NCERT)	18.98	44.50	85.63	80.55
4.	Navodaya Vidyalaya Samiti (NVS)	727.00	750.00	691.87	599.15
5.	PM Schools for Rising India (PM SHRI)	696.80	2102.78	2283.95	2721.96
6.	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	199.68	230.08	623.50	548.08
7.	Samagra Shiksha	4509.91	4201.57	4476.29	4971.81
8.	Strengthening Teaching-Learning and Results for States (STARS)	380.11	520.00	460.00	710.00
Demand No. 26		**6967.76**	**8031.48**	**6398.97**	**6479.97**
Department of Higher Education					
1.	Andhra Pradesh and Telangana Tribal Universities	29.89	...	...	...
2.	Assistance to Other Institutions	51.32	122.14	98.14	150.00
3.	Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.84	2.36	3.30	4.00
4.	Central University, Andhra Pradesh	100.00	...	...	...
5.	Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	125.00	105.00	190.00
6.	Grants to Central Universities (CUs)	691.27	916.25	962.32	950.00
7.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.51	14.00	20.70	16.80

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(In ₹ Crores)

	MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
8.	Grants to Institutes for Promotion of Indian Languages	44.89	53.70	53.70	80.00
9.	IIT, Hyderabad (EAP)	479.74	122.00	122.00	...
10.	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	4.00	1.00	...
11.	Indian Knowledge Systems	...	1.00	1.00	0.20
12.	Malaviya Mission Teacher Training Programme (MMTTP)	...	30.00	12.60	7.00
13.	Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	60.00	...	100.00
14.	National Digital University	...	20.00	5.00	5.00
15.	National Inititative for Design Innovation	0.60	3.70	3.70	2.00
16.	National Institute of Industrial Engineering, Mumbai	14.00	8.00	8.00	...
17.	National Institutes of Technical Teachers Training and Research (NITTTRs)	10.00	12.00	42.50	48.00
18.	National Mission in Education Through ICT	29.72	6.00	27.99	7.50
19.	Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	1.63	...	...	...
20.	Planning, Administration and Global Engagement	...	12.00	0.40	6.00
21.	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	...	900.94	421.53	0.12
22.	Prime Minister's Girls' Hostel	1.31	2.00	2.00	2.00
23.	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	36.36	...	...	...
24.	Scheme for Transformational and Advanced Research in Sciences (STARS)	18.00	...	...	15.00
25.	Schools of Planning and Architecture (SPAs)	17.79	18.00	16.00	18.00
26.	Setting up Indian Institutes of Information Technology in PPP mode	132.36	187.32	79.76	107.40
27.	Startup India Initiative in Higher Educational Institutions	53.00	...	...	...
28.	Support to Indian Institute of Science (IISc)	125.41	139.00	139.00	170.00
29.	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	149.11	51.16	86.92	129.00
30.	Support to Indian Institute(s) of Science, Education and Research (IISER)	709.26	749.00	682.95	499.33
31.	Support to Indian Institutes of Management (IIMs)	1.00	12.00	16.00	15.00
32.	Support to Indian Institutes of Technology	2268.55	2231.76	1808.86	2400.00
33.	Support to National Institutes of Technology (NITs) and IIEST	837.67	853.00	953.00	1033.47
34.	University Grants Commission (UGC)	124.15	75.00	84.00	174.00
35.	Unnat Bharat Abhiyan	...	0.15	0.15	0.15
36.	World Class Institutions	1033.38	1300.00	641.45	350.00

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(In ₹ Crores)

	MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Ministry of Electronics and Information Technology		**466.51**	**856.40**	**646.13**	**1515.45**
Demand No. 27		**466.51**	**856.40**	**646.13**	**1515.45**
1.	Bhaskaracharya National Institute for Space Applications and Geo-Information	23.90	20.00	20.00	50.00
2.	Centre for Development of Advanced Computing (C-DAC)	5.00	5.00	3.00	3.00
3.	Centre for Materials for Electronics and Information Technology (C-MET)	50.00	60.00	55.00	60.00
4.	Cyber Security Projects	5.00	200.00	103.95	300.00
5.	Digital India Corporation erstwhile Media Lab Asia	0.50	0.75	1.00	1.00
6.	IndiaAI Mission	...	230.00	68.78	722.83
7.	Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	0.65	1.50	0.62
8.	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	150.00	100.00	150.00	150.00
9.	Semi Conductor Laboratory (SCL)	36.32	80.00	65.00	50.00
10.	Society for Applied Microwave Electronics Engineering and Research (SAMEER)	50.00	50.00	55.00	55.00
11.	Unique Identification Authority of India (UIDAI)	145.79	110.00	122.90	123.00
Ministry of Environment, Forests and Climate Change		**61.90**	**67.41**	**70.30**	**76.38**
Demand No. 28		**61.90**	**67.41**	**70.30**	**76.38**
1.	Central Pollution Control Board	2.37	3.00	4.00	3.00
2.	Commission for Air Quality Management	...	0.10	0.10	0.10
3.	Conservation of Natural Resources and Ecosystems	15.96	32.00	20.94	32.50
4.	Control of Pollution	19.00	10.00	10.00	10.00
5.	GB Pant Himalayan Institue of Environment and Development	6.50	6.00	10.00	7.00
6.	Indian Council of Forestry Research and Education	1.00	1.00	10.00	5.00
7.	Indian Institute of Forest Management	0.79	0.10	0.10	0.07
8.	National Mission for a Green India	7.68	10.11	6.32	10.11
9.	Secretariat	6.10	4.10	4.10	3.60
10.	Wildlife Institute of India	2.50	1.00	4.74	5.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Ministry of External Affairs	**81.87**	**52.93**	**51.86**	**101.94**
Demand No. 29	**81.87**	**52.93**	**51.86**	**101.94**
1. Assistance to Other Autonomous Bodies	0.66	1.68	0.61	0.69
2. Indian Council of Cultural Relations (ICCR)	1.21	1.25	1.25	1.25
3. South Asian University	80.00	50.00	50.00	100.00
Ministry of Finance	**6885.38**	**19740.23**	**20686.54**	**15490.11**
Demand No. 30	**425.00**	**490.23**	**1686.54**	**490.11**
Department of Economic Affairs				
1. Other Expenditure	15.00	0.23	0.10	0.11
2. Viability Gap Funding	410.00	490.00	1686.44	490.00
Demand No. 42	**6460.38**	**19250.00**	**19000.00**	**15000.00**
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects (Grants)	5478.83	8000.00	9000.00	10000.00
2. Special Assistance	981.55	11250.00	10000.00	5000.00
Ministry of Fisheries, Animal Husbandry and Dairying	**...**	**8.74**	**4.00**	**6.50**
Demand No. 44	**...**	**8.74**	**4.00**	**6.50**
Department of Animal Husbandry and Dairying				
1. Animal Welfare Board	...	...	1.00	2.00
2. Veterinary Council of India	...	8.74	3.00	4.50
Ministry of Food Processing Industries	**12.51**	**35.11**	**79.99**	**81.88**
Demand No. 45	**12.51**	**35.11**	**79.99**	**81.88**
1. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI	10.00	20.00	22.55	20.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR	2.51	15.11	57.44	61.88
Ministry of Health and Family Welfare	**8469.43**	**10083.41**	**8735.36**	**11588.25**
Demand No. 46	**8129.00**	**9870.30**	**8510.98**	**11348.74**
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, N Delhi	414.67	400.00	490.00	540.00
2. Establishment Expenditure of New AIIMS	983.72	865.00	917.00	829.00
3. Family Welfare Schemes	4.60	6.00	6.00	3.00

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	MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4.	Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	2402.21	2687.61	2687.62	2802.17
5.	Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	6.92	30.01	0.02	30.01
6.	Human Resources for Health and Medical Education	1178.78	1274.79	579.12	1675.00
7.	Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	225.00	245.00	125.00	150.00
8.	Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	9.03	7.00	5.25	2.50
9.	National Institute of Mental Health and Neuro-Sciences, Bengaluru	170.00	180.00	120.00	155.00
10.	North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	84.50	160.00	85.00	128.00
11.	Other Autonomous Bodies	109.93	140.90	88.08	222.35
12.	Other Miscellaneous Expenditure	35.00	20.00	22.00	20.00
13.	Pardhan Mantri Swasthya Suraksha Yojana	...	0.01	0.01	0.01
14.	Post Graduate Institute of Medical Education and Research, Chandigarh	343.00	350.00	280.00	390.00
15.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	1584.99	2798.94	2536.74	3667.70
16.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	85.00	174.74	149.85	204.70
17.	Regional Institue of Medical Sciences, Imphal	175.00	165.00	142.00	140.00
18.	Regional Institute of Paramedical and Nursing Sciences, Aizawl	72.90	55.61	68.06	63.54
19.	Regulatory and Statutory Bodies	121.89	127.15	79.40	77.53
20.	Tertiary Care Programme	121.86	182.54	129.83	248.23
Demand No. 47		**340.43**	**213.11**	**224.38**	**239.51**
Department of Health Research					
1.	Indian Council of Medical Research, New Delhi	139.99	140.00	150.00	175.00
2.	Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	200.44	73.11	74.38	64.51
Ministry of Heavy Industries		**273.31**	**1446.61**	**1420.87**	**2441.51**
Demand No. 48		**273.31**	**1446.61**	**1420.87**	**2441.51**
1.	Electric Mobility Promotion Scheme-2024	...	0.01	...	...
2.	Enhancement of Competitiveness in the Indian Capital Goods Sector	80.84	247.00	182.98	117.50
3.	PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme	...	...	196.50	2324.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
4. PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs)	...	...	0.01	0.01
5. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	192.47	1199.60	1041.38	...
Ministry of Home Affairs	**1323.37**	**2985.82**	**1502.87**	**2775.22**
Demand No. 49	**...**	**30.00**	**1.00**	**1.00**
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	30.00	1.00	1.00
Demand No. 50	**4.20**	**3.00**	**4.50**	**4.00**
Cabinet				
1. Office of Principal Scientific Advisor	4.20	3.00	4.50	4.00
Demand No. 51	**875.82**	**2466.09**	**915.26**	**2333.67**
Police				
1. Border Area Development Program	31.51	334.00	109.06	98.16
2. Border Infrastructure and Management	...	8.07	4.07	0.03
3. Central Police Organisations	...	...	1.00	...
4. Delhi Police	6.00	0.01	0.01	0.01
5. Education, Training and Research	...	55.00	35.00	60.50
6. Land Port Authority of India	470.00	279.00	279.00	279.00
7. Modernisation of Police Forces	130.57	675.51	185.12	737.97
8. National Forensic Science University	14.00	14.00	14.00	30.00
9. Rashtriya Raksha University	78.00	52.00	80.00	78.00
10. Vibrant Villages Programme	145.74	1048.50	208.00	1050.00
Demand No. 52	**28.98**	**50.20**	**146.38**	**57.05**
Andaman and Nicobar Islands				
1. Schemes of UT	28.98	50.20	146.38	57.05
Demand No. 53	**9.00**	**8.00**	**8.00**	**5.00**
Chandigarh				
1. Grantee / Other Bodies	9.00	8.00	8.00	5.00
Demand No. 54	**330.87**	**350.03**	**350.03**	**364.00**
Dadra and Nagar Haveli and Daman and Diu				
1. Grantee / Other Bodies	330.87	350.03	350.03	364.00
Demand No. 55	**72.60**	**76.60**	**75.80**	**5.50**
Ladakh				
1. Grantee / Other Bodies	71.60	71.60	70.80	2.50
2. Schemes of UT	1.00	5.00	5.00	3.00
Demand No. 56	**1.90**	**1.90**	**1.90**	**5.00**
Lakshadweep				
1. Schemes of UT	1.90	1.90	1.90	5.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Ministry of Housing and Urban Affairs	**33924.87**	**39254.68**	**20735.36**	**46066.77**
Demand No. 60	**33924.87**	**39254.68**	**20735.36**	**46066.77**
1. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	4637.09	6931.00	5030.50	8905.00
2. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	...	150.00	150.00	199.75
3. Grant to Metro Rail Projects	...	...	67.02	649.72
4. National Capital Region Transport Corporation	58.00	58.00	209.00	447.00
5. National Urban Digital Mission (NUDM)	...	1020.02	86.70	1186.70
6. PM-eBus Sewa Scheme	...	1000.00	494.00	823.00
7. PMAY-Urban	19726.99	23613.03	11510.42	17229.87
8. Scheme for Industrial Housing	...	...	...	2500.00
9. Smart Cities Mission	7531.39	2236.40	1839.84	...
10. Swachh Bharat Mission (SBM) - Urban	1971.40	4246.23	1347.88	4125.73
11. Urban Challenge Fund	...	...	...	10000.00
Ministry of Information and Broadcasting	**275.21**	**547.29**	**832.47**	**585.36**
Demand No. 61	**275.21**	**547.29**	**832.47**	**585.36**
1. Broadcasting Infrastructure Network Development	211.42	449.90	349.90	467.90
2. Development Communication and Dissemination of Filmic Content	...	...	0.01	0.01
3. National Centre of Excellence for Animation, Visual Effects, Gaming and Comics - Extended Reality (NCoE AVGC-XR)	...	...	391.15	...
4. National Film Development Corporation (NFDC)	0.21	3.00	...	...
5. Support to Autonomous Bodies	63.58	94.39	91.41	117.45
Ministry of Jal Shakti	**72047.23**	**78252.85**	**35333.07**	**79911.64**
Demand No. 62	**7346.48**	**13182.92**	**14361.07**	**17412.92**
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Accelerated Irrigation Benefit Programme and National/Special Projects	1333.85	2500.00	2040.00	2500.00
2. Atal Bhujal Yojna	72.34	100.00	50.00	850.00
3. Command Area Development And Water Management	174.39	1400.00	100.00	850.00
4. Har Khet Ko Pani	811.20	600.00	600.00	1100.00
5. Interlinking of Rivers	1385.72	3908.00	1988.50	2330.00
6. National Dam Safety Authority	...	...	...	...
7. National Ganga Plan	2320.45	3235.70	2890.00	3290.00
8. National Hydrology Project	137.04	255.60	197.50	...
9. National Institute of Hydrology	0.03	1.00	1.00	1.00
10. National River Conservation Plan -Other Basins	391.23	565.12	564.13	531.10
11. North Eastern Regional Institute of Water and Land Management (NERIWALM)	14.44	11.50	11.50	12.50
12. Polavaram Project Authority	...	...	0.04	4.32

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
13. Research and Development and Implementation of National Water Mission	5.80	6.00	6.00	9.00
14. Revised cost for completion of the Polavaram Irrigation Project (PIP) with water storage up to EL 41.15 metres i.e. Minimum Draw Down level (MDDL)	...	...	5512.40	5935.00
15. Special Package for Irrigation Projects to address agrarian distress in districts of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	699.99	600.00	400.00	...
Demand No. 63	**64700.75**	**65069.93**	**20972.00**	**62498.72**
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	64700.75	65069.89	20971.96	62498.68
2. SBM-Grameen	...	0.04	0.04	0.04
Ministry of Labour and Employment	**0.48**	**0.90**	**0.40**	**1.15**
Demand No. 64	**0.48**	**0.90**	**0.40**	**1.15**
1. Dattopant Thengadi National Board for Workers Education and Development	...	...	...	0.75
2. National Labour Institute	0.48	0.90	0.40	0.40
Ministry of Law and Justice	**1065.47**	**1001.00**	**1134.40**	**1001.00**
Demand No. 65	**1065.47**	**1001.00**	**1134.40**	**1001.00**
1. India International Arbitration Centre	...	1.00	1.00	1.00
2. Infrastructure Facilities for Judiciary	1060.97	1000.00	1133.40	1000.00
3. National Judicial Academy	4.50	...	...	...
Ministry of Micro, Small and Medium Enterprises	**410.33**	**1641.35**	**979.79**	**1997.29**
Demand No. 68	**410.33**	**1641.35**	**979.79**	**1997.29**
1. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	2.84	19.00	8.68	19.80
2. Assistance to Training Institutions	3.87	16.70	16.70	25.70
3. Coir Vikas Yojana	6.89	6.50	1.95	1.85
4. Establishment of New Technology Centres	...	428.80	86.76	560.00
5. Khadi Gramodyog Vikas Yojana	22.21	107.00	58.30	106.00
6. Mahatma Gandhi Institute for Rural Industrialisation.	2.59	2.90	5.00	8.00
7. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	177.90	396.70	297.44	407.01
8. MSME Champions Scheme	...	0.10	0.10	0.10
9. Promotion of MSMEs in NER and Sikkim	49.35	49.36	49.36	94.08
10. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	243.29	65.50	338.73

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

	MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
11.	Technology Centre Systems Programme (TCSP) EAP	57.68	287.00	297.00	332.01
12.	Tool Rooms & Technical Institutions (TR/TIs)	87.00	84.00	93.00	104.01
Ministry of Mines		**10.80**	**14.50**	**14.50**	**14.50**
Demand No. 69		**10.80**	**14.50**	**14.50**	**14.50**
1.	Support to Autonomous Bodies	10.80	14.50	14.50	14.50
Ministry of Minority Affairs		**187.88**	**911.36**	**903.35**	**1911.70**
Demand No. 70		**187.88**	**911.36**	**903.35**	**1911.70**
1.	Education Scheme for Madrasas and Minorities	...	0.02	...	...
2.	Pradhan Mantri Jan Vikas Karyakaram	187.88	905.34	903.34	1908.70
3.	Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	...	6.00	0.01	3.00
Ministry of New and Renewable Energy		**5190.11**	**9272.53**	**15134.44**	**24507.88**
Demand No. 71		**5190.11**	**9272.53**	**15134.44**	**24507.88**
1.	Bio Power (Grid)	4.97	80.00	...	30.00
2.	Bio Power (Off-Grid)	19.80	123.50	123.50	197.00
3.	Biogas Programme (Off-Grid)	26.47	48.00	32.50	47.50
4.	Green Energy Corridor	413.15	600.00	600.00	600.00
5.	Human Resources Development and Training	1.00	1.00	1.10	1.00
6.	Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	1000.58	1596.00	2525.00	2600.00
7.	National Green Hydrogen Mission	...	535.00	250.00	535.00
8.	National Institute of Bio Energy	4.00	10.50	3.50	4.00
9.	National Institute of Solar Energy	7.00	7.50	13.05	12.00
10.	National Institute of Wind Energy	6.25	6.50	5.95	6.00
11.	PM Surya Ghar Muft Bijli Yojana	...	5650.00	10248.50	18950.00
12.	Research and Development	1.89	21.00	20.00	26.00
13.	Solar Power (Grid)	3670.65	571.02	1299.37	1499.37
14.	Solar Power (Off-Grid)	34.35	22.51	11.97	0.01
Ministry of Panchayati Raj		**225.22**	**350.00**	**240.00**	**350.00**
Demand No. 72		**225.22**	**350.00**	**240.00**	**350.00**
1.	Rashtriya Gram Swaraj Abhiyan (RGSA)	225.22	350.00	240.00	350.00
Ministry of Personnel, Public Grievances and Pensions		**9.50**	**5.00**	**8.00**	**13.20**
Demand No. 74		**9.50**	**5.00**	**8.00**	**13.20**
1.	Autonomous Bodies of DoPT	...	2.00	2.00	2.20
2.	Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG)	9.50	2.50	5.50	10.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

	MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
3.	National Programme for Civil Services Capacity Building	...	0.50	0.50	1.00
Ministry of Petroleum and Natural Gas		**1209.13**	**1285.42**	**730.00**	**817.41**
Demand No. 76		**1209.13**	**1285.42**	**730.00**	**817.41**
1.	Indian Institute of Petroleum Energy	90.00	168.00	88.08	...
2.	Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	1043.38	1000.00	611.92	700.00
3.	Payment to ISPRL for purchase of land	...	0.01	...	...
4.	Pradhan Mantri JI-VAN Yojna	75.75	117.41	30.00	117.41
Ministry of Planning		**...**	**...**	**6.50**	**...**
Demand No. 77		**...**	**...**	**6.50**	**...**
1.	National Institute of Labour Economics Research and Development	...	...	6.50	...
Ministry of Ports, Shipping and Waterways		**408.20**	**680.73**	**680.73**	**845.90**
Demand No. 78		**408.20**	**680.73**	**680.73**	**845.90**
1.	Grants to Inland Water Transport Authority of India	...	5.00	5.00	15.00
2.	Indian Maritime University	70.00	70.83	70.83	75.00
3.	Sagarmala	338.20	604.90	604.90	755.90
Ministry of Power		**12498.82**	**15291.38**	**14775.17**	**17075.16**
Demand No. 79		**12498.82**	**15291.38**	**14775.17**	**17075.16**
1.	Additional fund for PMRP (J&K)	64.00	0.01	...	...
2.	Advance Ultra Super Critical plant	...	...	0.01	0.01
3.	Assistance to CPSUs	661.20	51.98	40.00	13.00
4.	Manufacturing Zones under Atmanirbhar Bharat Package	16.84	80.00	80.00	20.00
5.	Power System Development Fund	464.61	746.38	730.30	646.46
6.	Reform Linked Distribution Scheme	9838.18	12345.00	12425.00	15781.00
7.	Statutory Authorities	25.78	27.00	7.00	25.01
8.	Strengthening of Power Systems	1290.87	1760.01	1323.99	304.68
9.	Training and Research	137.34	185.00	122.87	85.00
10.	Viability Gap Funding for development of Battery Energy Storage Systems	...	96.00	46.00	200.00
Ministry of Road Transport and Highways		**8615.92**	**8734.95**	**8734.95**	**9601.95**
Demand No. 86		**8615.92**	**8734.95**	**8734.95**	**9601.95**
1.	Research, Training, Studies and Other Road Safety Schemes	54.47	65.00	65.00	65.00
2.	Road Works	8561.45	8669.95	8669.95	9536.95

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Ministry of Rural Development	**121981.61**	**154829.34**	**128345.67**	**155318.78**
Demand No. 87	**121981.61**	**154829.27**	**128345.60**	**155318.71**
Department of Rural Development				
1. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	...	25.00	25.00	25.00
2. Management Support to Rural Development Programs and Strengthening of District Planning Process	7.37	15.00	9.30	11.00
3. MGNREGA-Programme Component	88751.06	85279.45	85279.45	85428.39
4. Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)	19215.89	50615.69	28615.55	50947.55
5. Pradhan Mantri Gram Sadak Yojna	14007.29	18894.13	14416.30	18906.77
Demand No. 88	**...**	**0.07**	**0.07**	**0.07**
Department of Land Resources				
1. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana	...	0.07	0.07	0.07
Ministry of Science and Technology	**1849.62**	**3397.95**	**2261.46**	**4311.68**
Demand No. 89	**766.08**	**2110.52**	**1050.13**	**2414.80**
Department of Science and Technology				
1. Assistance to Autonomous Bodies	273.27	270.00	275.00	295.00
2. Innovation, Technology Development and Deployment	25.00	141.10	81.91	...
3. National Geospatial Mission	...	...	...	100.00
4. National Mission on Interdisciplinary Cyber Physical Systems	158.00	183.00	214.00	256.00
5. National Quantum Mission (NQM)	...	151.92	37.69	400.65
6. National Research Foundation (NRF)	...	750.00	50.00	752.00
7. National Supercomputing MIssion	...	...	173.00	235.00
8. Research and Development	10.81	204.50	0.06	...
9. Science and Engineering Research Board	249.00	185.00	103.00	48.25
10. Science and Technology Institutional and Human Capacity Building	50.00	225.00	88.30	...
11. Vigyan Dhara	...	...	27.17	327.90
Demand No. 90	**335.64**	**528.13**	**457.63**	**1139.75**
Department of Biotechnology				
1. Assistance to Autonomous Institutions	268.14	287.00	250.00	260.00
2. Biotechnology Industry Research Assistance Council (BIRAC)	...	1.13	1.13	1.75
3. Biotechnology Research and Development	54.50	220.00	...	...
4. Biotechnology Research Innovation and Entrepreneurship Development (Bio-RIDE)	...	...	193.50	865.00
5. Industrial and Entrepreneurship Development	...	7.00	...	...
6. International Centre for Genetic Engineering and Biotechnology (ICGEB)	13.00	13.00	13.00	13.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Demand No. 91	**747.90**	**759.30**	**753.70**	**757.13**
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (CSIR)	747.90	750.00	750.00	750.00
2. Industrial Research and Development	...	9.30	3.70	7.13
Ministry of Skill Development and Entrepreneurship	**47.09**	**684.98**	**193.61**	**1544.50**
Demand No. 92	**47.09**	**684.98**	**193.61**	**1544.50**
1. Indian Institute of Entrepreneurship (IIE)	0.10	0.10	...	0.10
2. National Institute of Entrepreneurship and Small Business Development (NIESBUD)	0.10	...	...	...
3. New ITI Upgradation Scheme	...	645.68	182.50	1505.20
4. Strengthening of Infrastructure for Institutional Training	46.89	39.20	11.11	39.20
Ministry of Social Justice and Empowerment	**150.20**	**281.75**	**229.33**	**379.50**
Demand No. 93	**25.56**	**148.50**	**94.50**	**229.50**
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	...	...	1.00	1.00
2. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	14.31	38.50	28.50	38.50
3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	11.25	110.00	65.00	190.00
Demand No. 94	**124.64**	**133.25**	**134.83**	**150.00**
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	34.20	15.00	16.58	15.00
2. Support to National Institutes	90.44	118.25	118.25	135.00
Department of Space	**91.79**	**105.04**	**98.38**	**147.35**
Demand No. 95	**91.79**	**105.04**	**98.38**	**147.35**
1. Indian Institute of Space Science and Technology (IIST)	22.89	30.00	30.00	41.20
2. Indian Space Research Organisation (ISRO) Head Quarters	0.90	...	0.01	0.01
3. National Atmospheric Research Laboratory (NARL)	6.54	9.40	9.40	8.84
4. North Eastern Space Applications Centre (NE-SAC)	7.64	15.64	6.09	13.40
5. Physical Research Laboratory (PRL)	48.00	50.00	48.00	57.50
6. Space Applications	...	...	0.91	0.90
7. Space Sciences	5.82	...	3.97	25.50

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Ministry of Statistics and Programme Implementation	**1214.69**	**3969.47**	**3957.39**	**3957.39**
Demand No. 96	**1214.69**	**3969.47**	**3957.39**	**3957.39**
1. Indian Statistical Institute (ISI)	14.69	19.47	17.39	17.39
2. Member of Parliament Local Area Development Scheme (MPLAD)	1200.00	3950.00	3940.00	3940.00
Ministry of Steel	**1.44**	**4.90**	**2.50**	**4.20**
Demand No. 97	**1.44**	**4.90**	**2.50**	**4.20**
1. Scheme for Promotion of Research and Development in Iron and Steel sector	1.44	4.90	2.50	4.20
Ministry of Textiles	**272.43**	**806.33**	**505.79**	**911.44**
Demand No. 98	**272.43**	**806.33**	**505.79**	**911.44**
1. Assistant to Textiles Committee	...	1.00	1.00	1.00
2. Central Silk Board	30.75	15.56	15.56	17.84
3. Handicraft Cluster Development Program - Handicraft Mega Cluster	1.83	7.00	4.65	13.40
4. Indian Institute of Carpet Technology (IICT)	...	...	0.80	1.50
5. Integrated Processing Development Scheme	12.50	28.80	14.30	14.30
6. Integrated Wool Development Programme	3.19	7.50	4.50	9.10
7. National Handicrafts Development Programme (NHDP)	5.98	16.00	21.00	28.00
8. National Handloom Development Programme	74.48	84.00	85.93	81.50
9. National Institute of Fashion Technology	77.76	98.67	100.00	150.00
10. National Technical Textiles Mission.	38.54	203.00	203.00	220.00
11. PM - MITRA	...	255.50	15.75	285.50
12. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	0.22	0.30	0.30	0.30
13. Textile Cluster Development Scheme	27.18	89.00	39.00	89.00
Ministry of Tourism	**544.80**	**2083.29**	**555.09**	**2241.09**
Demand No. 99	**544.80**	**2083.29**	**555.09**	**2241.09**
1. Assistance to Central Agencies for Tourism Infrastructure Development	50.62	89.89	89.89	89.89
2. Assistance to IHMS/FCIs/IITTM/NIWS	25.71	45.00	28.00	31.00
3. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	346.47	1715.00	340.00	1885.30
4. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	122.00	233.40	97.20	234.90

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

	MINISTRY/DEPARTMENT	2023-2024 Actuals	2024-2025 Budget Estimates	2024-2025 Revised Estimates	2025-2026 Budget Estimates
Ministry of Tribal Affairs		**3074.25**	**6952.62**	**4782.27**	**7975.79**
Demand No. 100		**3074.25**	**6952.62**	**4782.27**	**7975.79**
1.	Eklavya Model Residential Schools (EMRS)	1815.00	4660.59	3108.84	4773.00
2.	Grants under proviso to Article 275(1) of the Constitution	1016.60	1231.47	964.68	1245.26
3.	National Tribal Welfare Program	...	8.00	8.00	33.00
4.	Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	242.65	1052.56	700.75	1924.53
Ministry of Women and Child Development		**628.41**	**716.10**	**668.10**	**792.27**
Demand No. 101		**628.41**	**716.10**	**668.10**	**792.27**
1.	Central Adoption Resource Agency (CARA)	0.07	1.20	13.60	1.20
2.	Mission Shakti (Mission for Protection and Empowerment for Women)	9.93	101.19	25.00	101.19
3.	Mission VATSALYA (Child Protection Services and Child Welfare Services)	19.55	66.30	27.31	27.31
4.	National Commission for Protection of Child Rights (NCPCR)	0.40	0.44	0.33	0.44
5.	National Commission for Women	...	0.01	0.01	0.01
6.	National Institute of Public Cooperation and Child Development (NIPCCD)	0.31	1.00	1.00	1.20
7.	Other Schemes Funded from Nirbhaya Fund	11.49	0.04	14.99	14.99
8.	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	586.66	545.92	585.86	645.93
Ministry of Youth Affairs and Sports		**698.13**	**751.00**	**736.00**	**776.00**
Demand No. 102		**698.13**	**751.00**	**736.00**	**776.00**
1.	Assistance to National Sports Federations	15.00	10.00	10.00	10.00
2.	Enhancement of Sports Facility at J& K	...	8.00	6.00	20.00
3.	Khelo India	561.56	595.00	495.00	607.00
4.	Laxmi Bai National Institute of Physical Education	8.25	7.00	1.64	12.00
5.	Mera Yuva Bharat	...	5.00	1.00	4.78
6.	National Anti-Doping Agency	...	2.00	...	2.00
7.	National Centre of Sports Science & Research	2.69	3.00	5.00	6.00
8.	National Dope Testing Laboratory	4.00	4.00	4.00	6.00
9.	National Sports University	74.20	81.50	178.86	51.72
10.	Nehru Yuva Kendra Sangathan	0.93	3.00	2.00	3.50
11.	Rajiv Gandhi National Institute of Youth Development	1.50	2.50	2.50	3.00
12.	Sports Authority of India	30.00	30.00	30.00	50.00
Grand Total		**303915.55**	**390778.46**	**299891.33**	**427191.56**