

2.13 FINANCIAL PERFORMANCE OF INDIAN RAILWAYS

(Rs. crore)

1	1980-81	1990-91	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01 (BE)
1	2	3	4	5	6	7	8	9	10
1. Gross Traffic receipts	2624	12096	20101	22418	24319	28589	29619	32939	36529
(i) Passenger coaching	827	3147	5464	6125	6633	7573	8550	9581	10148
(ii) Other coaching	116	336	491	557	563	586	649	825	856
(iii) Goods	1618	8408	13670	15290	16668	19866	19960	22061	23608
(iv) Other earnings	82	242	452	522	488	541	665	658	1417
(v) Suspense account	-19	-325	24	-76	-33	23	-205	-186	500
2. Working expenses	2537	11154	16590	18525	21001	25876	27834	30844	35552
(i) Ordinary working expenses	2233	8234	12700	14375	16186	20605	23254	25645	28115
(ii) Appropriation to depreciation Reserve Fund	220	1950	1885	2060	2200	1904	1155	1670	2441
(iii) Appropriation to pension Fund	84	970	2005	2090	2615	3367	3425	3529	4996
3. Net traffic receipts (1-2)	87	942	3511	3893	3318	2713	1785	2095	977
4. Net miscellaneous receipts	40	171	297	242	306	311	356	641	815
5. Net revenues (3+4)	127	1113	3808	4135	3624	3024	2141	2736	1792
6. Payment to general revenues	325	938	1362	1264	1507	1489	1742	1890	615
7. Surplus(+) or deficit (-)	-198	175	2446	2871	2117	1535	399	846	1177
8. (i) Capital at charge	6096	16126	21763	22248	23475	25320	27313	29655	32500
(ii) Investment from capital fund	0	0	3162	5464	7437	8526	9516	10117	10698
(iii) Total	6096	16126	24925	27712	30912	33846	36846	39772	43198
9. Item 5 as % of item 8	2.1	6.9	15.3	14.9	11.7	8.9	5.8	6.9	4.1
10. Item 7 as % of item 8	-3.2	1.1	9.8	10.4	6.8	4.5	1.1	2.1	2.7

Source : Ministry of Railways.