

2.15 FINANCIAL PERFORMANCE OF THE DEPARTMENT OF TELECOMMUNICATIONS

(Rs. crore)

	1980-81	1990-91	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-2001
1	2	3	4	5	6	7	8	9	10
1. Gross receipts	632	3405	7799	9760	12266	14587	17744	18257	19814
2. Net working expenses ^a	475	1857	3863	4289	6089	7554	9846	10763	9266 ^b
3. Net receipts (1-2)	157	1548	3936	5471	6177	7033	7898	7494	10548
4. Dividend to General Revenue	32	220	270	279	292	287	252	172	223
5. Surplus / Deficit (3-4)	125	1328	3666	5192	5885	6746	7646	7322	10325

^a Includes Rs. 250 crores in 1994-95, Rs. 75 crores in 1995-96, Rs. 753 crores in 1996-97, Rs. 761 crores in 1997-98, Rs. 2376 crores in 1998-99, Rs. 3344 crores in 1999-2000 and Rs. 190 crores in 2000-01 (BE) towards redemption of Bonds and other short term loan.

^b Includes provision for C-DOT of Rs. 166 crores.

Source : Department of Telecommunications, Ministry of Communications.