

2.9 NINTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES, 1997-2002 AND ANNUAL PLANS 1997-98 TO 2000-2001

Head of Development	Amount (Rs. crore)					Percentage distribution				
	Ninth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Ninth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan
	Outlay 1997-2002	1997-98 (Actual)	1998-99 (Actual) ^a	1999-2000 (R.E.)	2000-01 (B.E.) ^a	Outlay 1997-2002	1997-98 (Actual)	1998-99 (Actual) ^a	1999-2000 (R.E.)	2000-01 (B.E.) ^a
1	2	3	4	5	6	7	8	9	10	11
I. Agricultural & allied activities	42462.0	5929.3	2672.5	7231.9	3622.6	4.9	4.6	3.2	4.2	3.1
II. Rural Development	74686.0	10074.3	5562.9	11114.6	5388.5	8.7	7.8	6.6	6.5	4.6
III. Special area programmes	3649.0	874.0	0.0	1521.0	0.0	0.4	0.7	0.0	0.9	0.0
IV. Irrigation and flood control	55420.0	9905.0	325.7	13990.8	451.6	6.5	7.6	0.4	8.2	0.4
V. Energy	222375.0	31792.7	22468.9	38752.0	29793.0	25.9	24.5	26.8	22.7	25.4
a. Power		19396.3	8157.1	21846.0	11610.8		14.9	9.7	12.8	9.9
b. Petroleum		9682.7	11213.6	12318.3	13148.8		7.5	13.4	7.2	11.2
c. Coal & lignite		2212.7	2540.1	3683.1	4089.2		1.7	3.0	2.2	3.5
d. Non-conventional sources of energy		501.0	558.0	904.7	944.2		0.4	0.7	0.5	0.8
VI. Industry and minerals	65148.0	10306.1	6006.3	8452.6	9279.6	7.6	7.9	7.2	4.9	7.9
a. Village and small scale industries		1813.9	913.1	1642.8	1215.6		1.4	1.1	1.0	1.0
b. Other industries		8492.2	5093.1	6809.9	8064.0		6.5	6.1	4.0	6.9
VII. Transport	119373.0	18101.1	12213.3	25425.1	20992.2	13.9	13.9	14.6	14.9	17.9
a. Railways		8239.0	8857.0	8965.0	11249.0		6.3	10.6	5.2	9.6
b. Others		9862.1	3356.3	16460.1	9743.2		7.6	4.0	9.6	8.3
VIII. Communications	47280.0	10131.5	11374.6	14910.8	19455.3	5.5	7.8	13.6	8.7	16.6
IX. Science, technology & environment	18458.0	2004.0	2278.4	3056.2	3597.8	2.1	1.5	2.7	1.8	3.1
X. General economic services	14580.0	1811.0	1146.2	2579.8	1441.3	1.7	1.4	1.4	1.5	1.2
XI. Social Services	183273.0	26867.1	19394.9	41660.7	23007.9	21.3	20.7	23.2	24.4	19.6
a. Education		7656.6	4279.5	10602.4	5847.1		5.9	5.1	6.2	5.0
b. Medical & public health		2641.5	3157.1	3979.0	1399.0		2.0	3.8	2.3	1.2
c. Family welfare		1822.2	2342.7	3120.0	3520.0		1.4	2.8	1.8	3.0
d. Housing		2117.5	1651.1	4845.8	3968.9		1.6	2.0	2.8	3.4
e. Urban development		2944.4	470.4	3837.6	1392.2		2.3	0.6	2.2	1.2
f. Other social services		9685.0	7494.1	15276.1	6880.7		7.5	9.0	8.9	5.9
XII. General services	12496.0	1961.2	281.1	2161.3	303.9	1.5	1.5	0.3	1.3	0.3
XIII. Total (I to XII)	859200.0	129757.3	83724.6	170856.8	117333.8	100.0	100.0	100.0	100.0	100.0
(a) Central Plan	489361.0	70861.4	83724.6	96309.9	117333.8	57.0	54.6	100.0	56.4	100.0
(b) State Plans	369839.0	56223.9	-	71054.5	-	43.0	43.3	-	41.6	-
(c) Union Territory Plans		2671.9	-	3492.4	-		2.1	-	2.0	-

^a The figures and percentage distribution for 1998-99 and 2000-01 relates to Central Plan only as figures for State/UTs are not yet available.

Note : Figures may not add upto total because of rounding.

Source : Planning Commission.