

## Performance of Selected Public Sector Undertakings

7.21 In 2000-2001, 107 PSUs signed Memoranda of Understandings (MOUs). On the basis of provisional data, provided by the Department of Public Enterprises, out of 107 PSUs, 49 PSUs were rated excellent, 26 very good,

12 good, 12 fair, and 7 poor. BALCO has been excluded from evaluation as it ceased to be a PSU during the year. In 2000-2001, the aggregate gross margin (provisional) of MOU signing PSUs was 15.5 per cent higher than that of 1999-2000 and 12.8 per cent higher than the target set for them. Select profitability and performance indicators of CPSUs are given in Table 7.8.

<b>TABLE 7.8</b>									
<b>Profitability of Central Public Sector Undertakings</b>									
	(Rs. crore)								
	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
1. Number of units	237	239	240	241	239	236	236	235	232
2. Paid-up capital	53,000	59,300	63,500	65,300	67,100	69,800	72,000	76,900	82,400
3. Net Worth	60,300	70,500	79,500	90,000	99,200	1,13,900	1,35,100	1,48,100	1,61,100
4. Capital employed	1,18,000	1,40,100	1,59,800	1,62,500	1,74,000	2,31,200	2,49,900	2,65,100	3,03,400
5. Gross profits	13,700	16,000	18,600	22,600	27,600	30,900	37,200	39,700	42,400
6. Profit before tax	4,000	5,100	6,700	9,800	13,600	15,400	19,200	19,700	22,300
7. Profit after tax (PAT)	2,400	3,300	4,600	7,200	9,600	10,200	13,700	13,200	14,600
8. Gross margin to Capital employed (per cent)	19	18	17	21	23	19	21	21	21
9. Gross profit to Capital employed (per cent)	12	11	12	14	16	13	15	15	14
10. Pre-tax profit to Capital employed (per cent)	3	4	4	6	8	7	8	7	7
11. PAT (Net profit) to Net Worth (per cent)	4	5	6	8	10	9	10	9	9