

**2.9 NINTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES  
1997-98 to 2001-02**

Head of Development	Amount (Rs.crore)						Percentage Distribution					
	Ninth Plan 1997-2002	Annual Plan 1997-98 (Actual)	Annual Plan 1998-99 (Actual)	Annual Plan 1999-2000 (Actual)	Annual Plan 2000-2001 (R.E.)	Annual Plan 2001-2002 (B.E.) <sup>b</sup>	Ninth Plan 1997-2002	Annual Plan 1997-98 (Actual)	Annual Plan 1998-99 (Actual)	Annual Plan 1999-2000 (Actual)	Annual Plan 2000-01 (R.E.)	Annual Plan 2001-2002 (B.E.) <sup>b</sup>
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Agricultural &amp; allied activities</b>	<b>42462.0</b>	<b>5929.3</b>	<b>7691.0</b>	<b>7365.4</b>	<b>7692.9</b>	<b>3380.3</b>	<b>4.9</b>	<b>4.6</b>	<b>5.1</b>	<b>4.4</b>	<b>4.1</b>	<b>2.6</b>
<b>II. Rural development</b>	<b>74686.0</b>	<b>10074.3</b>	<b>10985.5</b>	<b>11288.6</b>	<b>10452.2</b>	<b>4449.5</b>	<b>8.7</b>	<b>7.8</b>	<b>7.4</b>	<b>6.7</b>	<b>5.6</b>	<b>3.4</b>
<b>III. Special area programmes</b>	<b>3649.0</b>	<b>874.0</b>	<b>1183.8</b>	<b>905.1</b>	<b>882.3</b>	<b>0.0</b>	<b>0.4</b>	<b>0.7</b>	<b>0.8</b>	<b>0.5</b>	<b>0.5</b>	<b>0.0</b>
<b>IV. Irrigation and flood control</b>	<b>55420.0</b>	<b>9905.0</b>	<b>10813.7</b>	<b>14209.7</b>	<b>13951.8</b>	<b>476.8</b>	<b>6.5</b>	<b>7.6</b>	<b>7.2</b>	<b>8.5</b>	<b>7.4</b>	<b>0.4</b>
<b>V. Energy</b>	<b>222375.0</b>	<b>31792.7</b>	<b>35572.4</b>	<b>44598.6</b>	<b>40314.7</b>	<b>33787.6</b>	<b>25.9</b>	<b>24.5</b>	<b>23.8</b>	<b>26.5</b>	<b>21.5</b>	<b>26.0</b>
a. Power	a	19396.3	21159.0	30116.5	24199.7	12374.7	NA	14.9	14.2	17.9	12.9	9.5
b. Petroleum	a	9682.7	11213.6	9953.2	12418.9	16935.7	NA	7.5	7.5	5.9	6.6	13.0
c. Coal & lignite	a	2212.7	2540.2	3719.1	2753.4	3438.3	NA	1.7	1.7	2.2	1.5	2.6
d. Non-conventional sources of energy	a	501.0	659.5	809.9	942.8	1039.0	NA	0.4	0.4	0.5	0.5	0.8
<b>VI. Industry and minerals</b>	<b>65148.0</b>	<b>10306.1</b>	<b>7822.8</b>	<b>7259.8</b>	<b>8994.9</b>	<b>7960.3</b>	<b>7.6</b>	<b>7.9</b>	<b>5.2</b>	<b>4.3</b>	<b>4.8</b>	<b>6.1</b>
a. Village and small scale industries	a	1813.9	1776.7	1746.6	1821.7	1214.0	NA	1.4	1.2	1.0	1.0	0.9
b. Other industries	a	8492.2	6046.1	5513.2	7173.2	6746.4	NA	6.5	4.0	3.3	3.8	5.2
<b>VII. Transport</b>	<b>119373.0</b>	<b>18101.1</b>	<b>18670.7</b>	<b>24043.7</b>	<b>30866.3</b>	<b>22570.0</b>	<b>13.9</b>	<b>13.9</b>	<b>12.5</b>	<b>14.3</b>	<b>16.4</b>	<b>17.3</b>
a. Railways	a	8239.0	8857.0	9057.0	11249.0	10040.0	NA	6.3	5.9	5.4	6.0	7.7
b. Others	a	9862.1	9813.7	14986.7	19617.3	12530.0	NA	7.6	6.6	8.9	10.4	9.6
<b>VIII. Communications</b>	<b>47280.0</b>	<b>10131.5</b>	<b>11375.6</b>	<b>14038.6</b>	<b>20322.1</b>	<b>20288.7</b>	<b>5.5</b>	<b>7.8</b>	<b>7.6</b>	<b>8.4</b>	<b>10.8</b>	<b>15.6</b>
<b>IX. Science, technology &amp; environment</b>	<b>18458.0</b>	<b>2004.0</b>	<b>2442.5</b>	<b>2941.7</b>	<b>3542.8</b>	<b>3603.3</b>	<b>2.1</b>	<b>1.5</b>	<b>1.6</b>	<b>1.8</b>	<b>1.9</b>	<b>2.8</b>
<b>X. General economic services</b>	<b>14580.0</b>	<b>1811.0</b>	<b>2761.9</b>	<b>2456.7</b>	<b>3169.4</b>	<b>6401.4</b>	<b>1.7</b>	<b>1.4</b>	<b>1.8</b>	<b>1.5</b>	<b>1.7</b>	<b>4.9</b>
<b>XI. Social services</b>	<b>183273.0</b>	<b>26867.1</b>	<b>38735.4</b>	<b>37014.1</b>	<b>45710.8</b>	<b>26887.4</b>	<b>21.3</b>	<b>20.7</b>	<b>25.9</b>	<b>22.0</b>	<b>24.3</b>	<b>20.7</b>
a. Education	a	7656.6	9684.1	10018.4	17644.5	6339.6	NA	5.9	6.5	6.0	9.4	4.9
b. Medical & public health	a	2641.5	5411.9	3568.7	4346.6	1411.0	NA	2.0	3.6	2.1	2.3	1.1
c. Family welfare	a	1822.2	2342.7	2969.1	3200.0	3860.1	NA	1.4	1.6	1.8	1.7	3.0
d. Housing	a	2117.5	3143.4	3517.3	6233.7	3810.6	NA	1.6	2.1	2.1	3.3	2.9
e. Urban development	a	2944.4	2820.6	2823.2	3795.7	1258.0	NA	2.3	1.9	1.7	2.0	1.0
f. Other social services	a	9685.0	15332.6	14117.4	10490.3	10208.1	NA	7.5	10.3	8.4	5.6	7.8
<b>XII. General services</b>	<b>12496.0</b>	<b>1961.2</b>	<b>1348.5</b>	<b>1859.3</b>	<b>2030.9</b>	<b>376.2</b>	<b>1.5</b>	<b>1.5</b>	<b>0.9</b>	<b>1.1</b>	<b>1.1</b>	<b>0.3</b>
<b>XIII. Total ( I to XII )</b>	<b>859200.0</b>	<b>129757.3</b>	<b>149403.8</b>	<b>167981.3</b>	<b>187930.9</b>	<b>130181.3</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
(a) Central Plan	489361.0	70861.4	83724.6	94670.4	108586.5	130181.3	57.0	54.6	56.0	56.4	57.8	100.0
(b) State Plans	369839.0 <sup>c</sup>	56223.9	62786.6	70027.0	74971.7	<sup>b</sup>	43.0 <sup>c</sup>	43.3	42.0	41.6	39.9	NA
(c) Union Territory Plans	NA	2671.9	2892.3	3283.9	4372.7	<sup>b</sup>	NA	2.1	2.0	2.0	2.3	NA

NA: Not Available

a Ninth Plan allocations was made broad sector-wise.

b The figures and percentage distribution for 2001-02 relates to Central Plan only since figures for States/UTs sector are not yet available.

c Includes UTs also.

Note : 1. Figures may not add upto total because of rounding.

2. For 1999-2000, anticipated expenditure is taken into account for Centre, it is for some of the heads as actual expenditure figures are not available.

3. The Ninth Plan figures are at 1996-97 prices and the Annual Plan figures are at current prices.

Source : Planning Commission.