

**2.9 NINTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES
1997-98 to 2001-02**

| Head of Development | Amount (Rs.crore) | | | | | | Percentage Distribution | | | | | |
|---------------------------------------|-----------------------|---------------------|---------------------|-----------------------|-----------------------|----------------------------------|-------------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|
| | Ninth Plan | Annual Plan | Annual Plan | Annual Plan | Annual Plan | Annual Plan | Ninth Plan | Annual Plan | Annual Plan | Annual Plan | Annual Plan | Annual Plan |
| | 1997-2002 | 1997-98 (Actual) | 1998-99 (Actual) | 1999-2000 (Actual) | 2000-2001 (Actual) | 2001-2002 (R.E.) ^b | 1997-2002 | 1997-98 (Actual) | 1998-99 (Actual) | 1999-2000 (Actual) | 2000-01 (Actual) | 2001-2002 (R.E.) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| I. Agricultural & allied activities | 42462.0 | 5929.3 | 7698.2 | 7365.4 | 7576.9 | 8540.7 | 4.9 | 4.6 | 5.1 | 4.6 | 4.1 | 3.9 |
| II. Rural development | 74686.0 | 10074.3 | 10985.5 | 11280.5 | 9852.4 | 13867.0 | 8.7 | 7.8 | 7.2 | 7.0 | 5.3 | 6.4 |
| III. Special area programmes | 3649.0 | 874.0 | 1183.8 | 1513.9 | 1045.5 | 809.9 | 0.4 | 0.7 | 0.8 | 0.9 | 0.6 | 0.4 |
| IV. Irrigation and flood control | 55420.0 | 9905.0 | 10813.7 | 14209.7 | 13529.1 | 14589.2 | 6.5 | 7.6 | 7.1 | 8.8 | 7.3 | 6.7 |
| V. Energy | 222375.0 | 31792.7 | 35572.4 | 35809.6 | 40893.4 | 43322.5 | 25.9 | 24.5 | 23.5 | 22.3 | 22.0 | 20.0 |
| a. Power | a | 19396.3 | 21159.0 | 21327.4 | 28015.4 | 25972.3 | N.A. | 14.9 | 14.0 | 13.3 | 15.1 | 12.0 |
| b. Petroleum | a | 9682.7 | 11213.6 | 9953.2 | 9867.2 | 13757.8 | N.A. | 7.5 | 7.4 | 6.2 | 5.3 | 6.4 |
| c. Coal & lignite | a | 2212.7 | 2540.2 | 3719.1 | 2093.5 | 2632.7 | N.A. | 1.7 | 1.7 | 2.3 | 1.1 | 1.2 |
| d. Non-conventional sources of energy | a | 501.0 | 659.5 | 809.9 | 917.3 | 959.7 | N.A. | 0.4 | 0.4 | 0.5 | 0.5 | 0.4 |
| VI. Industry and minerals | 65148.0 | 10306.1 | 7978.9 | 7247.8 | 6866.0 | 9572.3 | 7.6 | 7.9 | 5.3 | 4.5 | 3.7 | 4.4 |
| a. Village and small scale industries | a | 1813.9 | 1776.7 | 1746.6 | 909.5 | 2137.4 | N.A. | 1.4 | 1.2 | 1.1 | 0.5 | 1.0 |
| b. Other industries | a | 8492.2 | 6202.3 | 5501.2 | 5956.6 | 7434.9 | N.A. | 6.5 | 4.1 | 3.4 | 3.2 | 3.4 |
| VII. Transport | 119373.0 | 18101.1 | 20347.0 | 23462.6 | 25733.8 | 41695.9 | 13.9 | 13.9 | 13.4 | 14.6 | 13.9 | 19.3 |
| a. Railways | a | 8239.0 | 8857.0 | 9057.0 | 9395.0 | 8578.0 | N.A. | 6.3 | 5.8 | 5.6 | 5.1 | 4.0 |
| b. Others | a | 9862.1 | 11490.0 | 14405.6 | 16338.8 | 33117.9 | N.A. | 7.6 | 7.6 | 9.0 | 8.8 | 15.3 |
| VIII. Communications ^a | 47280.0 | 10131.5 | 11375.6 | 14038.6 | 31880.9 | 18916.1 | 5.5 | 7.8 | 7.5 | 8.7 | 17.2 | 8.7 |
| IX. Science, technology & environment | 18458.0 | 2004.0 | 2442.5 | 2941.7 | 3248.5 | 3907.5 | 2.1 | 1.5 | 1.6 | 1.8 | 1.7 | 1.8 |
| X. General economic services | 14580.0 | 1811.0 | 3071.3 | 2451.6 | 2537.6 | 3320.9 | 1.7 | 1.4 | 2.0 | 1.5 | 1.4 | 1.5 |
| XI. Social services | 183273.0 | 26867.1 | 38737.9 | 38439.4 | 40919.5 | 54803.0 | 21.3 | 20.7 | 25.6 | 23.9 | 22.0 | 25.3 |
| a. Education | a | 7656.6 | 9684.1 | 9999.6 | 11690.5 | 13142.5 | N.A. | 5.9 | 6.4 | 6.2 | 6.3 | 6.1 |
| b. Medical & public health | a | 2641.5 | 5411.9 | 3568.7 | 4055.3 | 4929.0 | N.A. | 2.0 | 3.6 | 2.2 | 2.2 | 2.3 |
| c. Family welfare | a | 1822.2 | 2342.7 | 2969.1 | 3200.0 | 3446.2 | N.A. | 1.4 | 1.5 | 1.8 | 1.7 | 1.6 |
| d. Housing | a | 2117.5 | 3143.4 | 3516.4 | 3588.4 | 7521.9 | N.A. | 1.6 | 2.1 | 2.2 | 1.9 | 3.5 |
| e. Urban development | a | 2944.4 | 2820.6 | 2823.2 | 3143.1 | 6205.6 | N.A. | 2.3 | 1.9 | 1.8 | 1.7 | 2.9 |
| f. Other social services | a | 9685.0 | 15335.1 | 15562.5 | 15242.2 | 19557.7 | N.A. | 7.5 | 10.1 | 9.7 | 8.2 | 9.0 |
| XII. General services ^b | 12496.0 | 1961.2 | 1373.6 | 1847.4 | 1653.2 | 3004.0 | 1.5 | 1.5 | 0.9 | 1.2 | 0.9 | 1.4 |
| XIII. Total (I to XII) | 859200.0 | 129757.3 | 151580.4 | 160608.2 | 185736.8 | 216349.1 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| (a) Central Plan | 489361.0 | 70861.4 | 85901.4 | 87297.4 | 109119.3 | 127855.6 | 57.0 | 54.6 | 56.7 | 54.4 | 58.7 | 59.1 |
| (b) State Plans | 369839.0 ^b | 56223.9 | 62786.6 | 70027.0 | 72428.6 | 83615.8 | 43.0 ^b | 43.3 | 41.4 | 43.6 | 39.0 | 38.6 |
| (c) Union Territory Plans | N.A. | 2671.9 | 2892.3 | 3283.9 | 4188.9 | 4877.7 | N.A. | 2.1 | 2.0 | 2.0 | 2.3 | 2.3 |

N.A. : Not Available

a Ninth Plan allocations was made broad sector-wise.

b The figures and percentage distribution for 2002-03 relates to Central Plan only since figures for States/UTs sector are not yet available.

c Includes UTs also.

Note : 1. Figures may not add upto total because of rounding.

2. For 1999-2000, anticipated expenditure is taken into account for Centre, for some of the sub-heads included in other social services and general service as actual expenditure figures are not available.

3. For 2000-01 anticipated expenditure is taken into account for centre, for some of heads like social services, Industry & Minerals, General economic services and General Services.

4. The Ninth Plan figures are at 1996-97 prices and the Annual Plan figures are at current prices.

Source : Planning Commission.