

**2.10 TENTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES,  
2002-07 AND ANNUAL PLANS 2002-03 AND 2003-04**

Head of Development		Amount (Rs. crore)			Percentage Distribution		
		Tenth Plan 2002-07	Annual Plan 2002-03 (RE)	Annual Plan 2003-04 (BE)	Tenth Plan 2002-07	Annual Plan 2002-03 (RE)	Annual Plan 2003-04 (BE)
1	2	3	8	9			
I.	Agricultural & allied activities	58933.0	8890.2	9940.4	3.9	3.8	3.9
II.	Rural development	121928.0	19875.4	15884.3	8.0	8.5	6.2
III.	Special area programmes	20879.0	1054.5	2006.8	1.4	0.5	0.8
IV.	Irrigation and flood control	103315.0	16104.3	17750.8	6.8	6.9	6.9
V.	Energy	403927.0	53603.9	59689.2	26.5	22.9	23.3
	a. Power	a	29645.8	33369.8	N.A.	12.7	13.0
	b. Petroleum	a	20540.8	22080.4	N.A.	8.8	8.6
	c. Coal & lignite	a	2425.6	3042.8	N.A.	1.0	1.2
	d. Non-conventional sources of energy	a	991.7	1196.2	N.A.	0.4	0.5
VI.	Industry and minerals	58939.0	9475.7	10101.2	3.9	4.1	3.9
	a. Village and small scale industries	a	2263.7	2316.1	N.A.	1.0	0.9
	b. Other industries	a	7212.0	7785.1	N.A.	3.1	3.0
VII.	Transport	225977.0	38868.0	42369.4	14.8	16.6	16.5
	a. Railways	a	12051.0	11985.0	N.A.	5.2	4.7
	b. Others	a	26817.0	30384.4	N.A.	11.5	11.9
VIII.	Communications	98968.0	14225.7	14914.3	6.5	6.1	5.8
IX.	Science, technology & environment	30424.0	4358.2	5046.7	2.0	1.9	2.0
X.	General economic services	38630.0	4010.0	7129.3	2.5	1.7	2.8
XI.	Social services	347391.0	60069.7	69030.5	22.8	25.7	27.0
	a. Education	a	11704.8	14049.2	N.A.	5.0	5.5
	b. Medical & public health	a	4923.2	6097.6	N.A.	2.1	2.4
	c. Family welfare	a	3735.0	4437.0	N.A.	1.6	1.7
	d. Housing	a	7645.7	8505.1	N.A.	3.3	3.3
	e. Urban development	a	7433.2	6958.6	N.A.	3.2	2.7
	f. Other social services	a	24627.8	28983.0	N.A.	10.5	11.3
XII.	General services	16328.0	3197.1	2179.0	1.1	1.4	0.9
XIII.	Total ( I to XII )	1525639.0	233732.7	256041.9	100.0	100.0	100.0
	(a) Central Plan	893183.0	136866.6	147892.6	58.5	58.6	57.8
	(b) State Plans	632456.0	90992.1	101921.5	41.5	38.9	39.8
	(c) Union Territory Plans	N.A.	5874.0	6227.8	N.A.	2.5	2.4

N.A. : Not available

a. : Tenth Plan allocations have been made broad sector-wise

Note : 1. Figures may not add upto total because of rounding.

2. The Tenth Plan figures are at 2001-02 prices and the annual plan figures at current prices.

Source : Planning Commission.