

## 2.3 TOTAL EXPENDITURE OF THE CENTRAL GOVERNMENT

(Rs. crore)

| 1                                 | Final outlays                      |                         |                 | Transfer payments to the rest of the economy |                |                 | Financial Investments & loans to the rest of the economy (gross) | Total Expenditure (4+7+8) |
|-----------------------------------|------------------------------------|-------------------------|-----------------|--|----------------|-----------------|--|---------------------------|
|                                   | Government consumption expenditure | Gross capital formation | Total           | Current                                      | Capital        | Total           |  |                           |
|                                   | 2                                  | 3                       | 4               | 5  | 6              | 7               | 8  | 9                         |
| First Plan (1951-52 to 1955-56)   | 1241.3                             | 612.3                   | 1853.6          | 809.2  | 122.7          | 931.9           | 965.7  | 3751.2                    |
| Second Plan (1956-57 to 1960-61)  | 1961.5                             | 1444.5                  | 3406.0          | 1567.1                                       | 249.3          | 1816.4          | 2600.2   | 7822.6                    |
| Third Plan (1960-61 to 1965-66)   | 4256.0                             | 2445.1                  | 6701.1          | 2982.9                                       | 500.9          | 3483.8          | 5075.9   | 15260.8                   |
| Annual Plan (1966-67 to 1968-69)  | 3877.5                             | 1243.2                  | 5120.7          | 3214.0                                       | 406.9          | 3620.9          | 4739.8   | 13481.4                   |
| Fourth Plan (1969-70 to 1973-74)  | 9775.4                             | 2969.2                  | 12744.6         | 8035.8                                       | 1453.7         | 9489.5          | 10759.6  | 32993.7                   |
| Fifth Plan (1974-75 to 1978-79)   | 17575.6                            | 5951.2                  | 23526.8         | 19772.7                                      | 3229.9         | 23002.6         | 21144.9  | 67674.3                   |
| Sixth Plan (1980-81 to 1984-85)   | 35885.4                            | 14822.7                 | 50708.1         | 50604.0                                      | 9909.7         | 60513.7         | 47034.3  | 158256.1                  |
| Seventh Plan (1985-86 to 1989-90) | 81973.6                            | 31616.4                 | 113590.0        | 134246.1                                     | 26291.7        | 160537.8        | 89764.0  | 363891.8                  |
| Eighth Plan (1992-93 to 1996-97)  | 179676.1                           | 73599.1                 | 253275.2        | 387745.8                                     | 66432.8        | 454178.6        | 127751.9   | 835205.7                  |
| 1950-51                           | 234.7                              | 80.1                    | 314.8           | 110.9  | 6.0            | 116.9           | 72.0   | 503.7                     |
| 1955-56                           | 269.1                              | 152.7                   | 421.8           | 202.8  | 48.5           | 251.3           | 301.4  | 974.5                     |
| 1960-61                           | 433.0                              | 307.4                   | 740.4           | 426.5  | 68.7           | 495.2           | 570.0  | 1805.6                    |
| 1965-66                           | 1109.1                             | 520.4                   | 1629.5          | 753.8  | 131.9          | 885.7           | 1425.4 <sup>a</sup>  | 3940.6 <sup>a</sup>       |
| 1970-71                           | 1669.4                             | 519.3                   | 2188.7          | 1239.1                                       | 193.3          | 1432.4          | 1955.5   | 5576.6                    |
| 1971-72                           | 2054.5                             | 597.4                   | 2651.9          | 1722.7                                       | 283.8          | 2006.5          | 2051.3   | 6709.7                    |
| 1972-73                           | 2262.1                             | 677.1                   | 2939.2          | 1851.5                                       | 428.6          | 2280.1          | 2630.0   | 7849.3                    |
| 1973-74                           | 2312.5                             | 782.3                   | 3094.8          | 2059.5                                       | 356.3          | 2415.8          | 2620.2   | 8130.8                    |
| 1974-75                           | 2866.8                             | 1227.4                  | 4094.2          | 2449.8                                       | 375.0          | 2824.8          | 2865.9   | 9784.9                    |
| 1975-76                           | 3449.2                             | 1204.3                  | 4653.5          | 3017.7                                       | 535.7          | 3553.4          | 3829.6   | 12036.5                   |
| 1976-77                           | 3605.9                             | 1111.8                  | 4717.7          | 3944.7                                       | 501.9          | 4446.6          | 3985.8   | 13150.1                   |
| 1977-78                           | 3678.2                             | 1107.2                  | 4785.4          | 4677.9                                       | 754.6          | 5432.5          | 4767.7   | 14985.6                   |
| 1978-79                           | 3975.2                             | 1300.5                  | 5276.6          | 5682.6                                       | 1062.7         | 6745.3          | 5695.9   | 17717.2                   |
| 1979-80                           | 4502.4                             | 1527.6                  | 6030.0          | 6063.8                                       | 1219.6         | 7283.4          | 5190.9   | 18504.3                   |
| 1980-81                           | 5174.0                             | 1907.5                  | 7081.5          | 6911.6                                       | 1302.2         | 8213.8          | 7199.5   | 22494.8                   |
| 1981-82                           | 6096.3                             | 2551.9                  | 8648.2          | 7728.2                                       | 1524.8         | 9253.0          | 7499.8   | 25401.2                   |
| 1982-83                           | 7056.9                             | 2884.3                  | 9941.2          | 9589.8                                       | 1787.9         | 11377.7         | 9174.8   | 30493.7                   |
| 1983-84                           | 8130.0                             | 3355.7                  | 11485.7         | 11436.3                                      | 2337.1         | 13773.4         | 10728.6  | 35987.7                   |
| 1984-85                           | 9428.2                             | 4123.3                  | 13551.5         | 14938.1                                      | 2957.7         | 17895.8         | 12431.6  | 43878.9                   |
| 1985-86                           | 11210.4                            | 4557.7                  | 15768.1         | 18347.4                                      | 3825.1         | 22172.5         | 15171.8  | 53112.4                   |
| 1986-87                           | 14664.7                            | 5905.0                  | 20569.7         | 21242.8                                      | 4407.8         | 25650.6         | 17802.8  | 64023.1                   |
| 1987-88                           | 16551.2                            | 5960.9                  | 22512.1         | 25380.2                                      | 5474.1         | 30854.3         | 16938.2  | 70304.6                   |
| 1988-89                           | 18763.6                            | 7056.2                  | 25819.8         | 31398.7                                      | 5749.5         | 37148.2         | 18434.3  | 81402.3                   |
| 1989-90                           | 20783.7                            | 8136.6                  | 28920.3         | 37877.0                                      | 6835.2         | 44712.2         | 21416.9  | 95049.4                   |
| 1990-91                           | 22359.2                            | 8601.9                  | 30961.1         | 45134.0                                      | 7117.4         | 52251.4         | 21760.4  | 104972.9                  |
| 1991-92                           | 24465.9                            | 9259.1                  | 33725.0         | 51377.8                                      | 8449.1         | 59826.9         | 19178.8  | 112730.7                  |
| 1992-93                           | 26864.6                            | 11874.6                 | 38739.2         | 58518.2                                      | 9091.7         | 67609.9         | 19577.8  | 125926.9                  |
| 1993-94 <sup>b</sup>              | 31814.5                            | 12765.1                 | 44579.6         | 66749.5                                      | 11810.8        | 78560.3         | 22648.1  | 145788.0                  |
| 1994-95                           | 34877.9                            | 14328.4                 | 49206.3         | 76367.9                                      | 13973.8        | 90341.7         | 27450.4  | 166998.4                  |
| 1995-96                           | 41881.1                            | 16684.6                 | 58565.7         | 85303.5                                      | 15262.5        | 100566.0        | 26101.1  | 185232.8                  |
| 1996-97                           | 44238.0                            | 17946.4                 | 62184.4         | 100806.7                                     | 16294.0        | 117100.7        | 31974.5  | 211259.6                  |
| 1997-98 <sup>c</sup>              | 53090.4                            | 18955.2                 | 72045.6         | 111577.2                                     | 17359.5        | 128936.7        | 23883.7  | 224866.0                  |
| 1998-99                           | 59920.0                            | 20646.7                 | 80566.7         | 137611.0                                     | 18670.8        | 156281.8        | 26906.5  | 263755.0                  |
| 1999-2000                         | 68831.3                            | 26074.9                 | 94906.2         | 161548.7                                     | 20481.9        | 182030.6        | 30572.3  | 307509.1                  |
| 2000-01                           | 71977.3                            | 22257.9                 | 94235.2         | 183695.8                                     | 22404.3        | 206100.1        | 27929.4  | 328264.7                  |
| 2001-02                           | 77323.9                            | 12633.6                 | 89957.5         | 201188.2                                     | 28008.6        | 229196.8        | 41462.0  | 360616.3                  |
| 2002-03(RE)                       | 85259.4                            | 20073.5                 | 105332.9        | 233251.1                                     | 27856.3        | 261107.4        | 35555.8  | 401996.1                  |
| <b>2003-04(BE)</b>                | <b>97773.3</b>                     | <b>22960.0</b>          | <b>120733.3</b> | <b>248325.7</b>                              | <b>31149.4</b> | <b>279475.1</b> | <b>37978.5</b>   | <b>438186.9</b>           |

<sup>a</sup> For 1965-66, includes Rs. 53 crore as additional payments to IMF, IBRD, IDA & ADB following the change in the par value of the rupee. This is a nominal outlay as it is met by the issue of non-negotiable Government of India securities.

<sup>b</sup> From 1993-94 onwards, Delhi is not included.

<sup>c</sup> From 1997-98 onwards loans to States/UTs are exclusive of loans against States/UTs shares in the small saving collections.

Source : Economic Division, Department of Economic Affairs, Ministry of Finance.