

## 2.1 GROSS CAPITAL FORMATION FROM BUDGETARY RESOURCES OF THE CENTRAL GOVERNMENT

(Rs. crore)

1	Gross capital formation by the Central Government				Gross financial assistance for capital formation to				Total (5+9)
	Fixed assets	Works stores	Increase in stocks of foodgrains & fertilisers	Total	State governments	Non-departmental commercial undertakings <sup>c</sup>	Others <sup>d</sup>	Total	
2	3	4	5	6	7	8	9	10	
First Plan (1951-52 to 1955-56)	593.9	9.8	8.6	612.3	815.7	81.1	95.9	992.7	1605.0
Second Plan (1956-57 to 1960-61)	1362.3	8.3	73.9	1444.5	1373.2	932.4	154.7	2460.3	3904.8
Third Plan (1961-62 to 1965-66)	2355.4	99.5	-9.8	2445.1	2837.4	1658.8	210.4	4706.6	7151.7
Annual Plans (1966-67 to 1968-69)	1410.6	12.2	-179.6 -121.6 <sup>a</sup>	1243.2 1301.2 <sup>a</sup>	2127.2	1593.5 1403.5 <sup>b</sup>	163.6	3884.3 3694.3 <sup>b</sup>	5127.5 4995.5
Fourth Plan (1969-70 to 1973-74)	2857.6	104.1	7.0	2968.7	4570.3	2750.8	621.1	7942.2	10910.9
Fifth Plan (1974-75 to 1978-79)	5222.1	68.0	661.1	5951.2	9668.9	9380.8	920.6	19980.3	25931.5
Sixth Plan (1980-81 to 1984-85)	14148.1	674.6		14822.7	25693.3	21288.9	2663.2	49645.4	64468.1
Seventh Plan (1985-86 to 1989-90)	30728.5	887.6		31616.1	61468.5	31643.4	8829.0	101941.0	133557.1
Eighth Plan (1992-93 to 1996-97)	74042.5	-443.4		73599.1	130780.3	26949.7	21795.8	179525.8	253124.9
1950-51	79.5	9.9	-9.3	80.1	41.1	5.2	2.4	48.7	128.8
1955-56	177.4	5.1	-29.8	152.7	275.2	22.0	33.4	330.6	483.3
1960-61	302.0	-38.4	43.8	307.4	319.3	210.7	24.6	554.6	862.0
1965-66	549.1	1.2	-29.9	520.4	739.4	492.6	53.0	1285.0	1805.4
1970-71	485.0	8.3	26.0	519.3	740.2	530.7	98.3	1369.2	1888.5
1971-72	566.1	55.4	-24.1	597.4	884.7	545.1	133.4	1563.2	2160.6
1972-73	664.8	59.1	-46.8	677.1	1062.3	731.4	156.7	1950.4	2627.5
1973-74	711.4	8.8	62.1	782.3	1190.8	583.1	108.4	1882.3	2664.6
1974-75	822.6	33.3	371.5	1227.4	1188.1	1108.0	153.8	2449.9	3677.3
1975-76	949.6	17.6	237.1	1204.3	1433.3	1838.2	187.4	3458.9	4663.2
1976-77	1089.7	-30.4	52.5	1111.8	1523.9	2183.3	172.0	3879.2	4991.0
1977-78	1118.5	-11.3		1107.2	2221.2	2156.3	202.8	4580.3	5687.5
1978-79	1241.7	58.8		1300.5	3302.4	2105.0	204.6	5612.0	6912.5
1979-80	1443.3	84.3		1527.6	3243.6	2234.9	222.7	5701.2	7228.8
1980-81	1751.2	156.3		1907.5	3665.8	3166.2	272.6	7104.6	9012.1
1981-82	2411.4	140.5		2551.9	3927.9	3880.5	438.8	8247.2	10799.1
1982-83	2813.8	70.5		2884.3	4931.2	4074.2	514.3	9519.7	12404.0
1983-84	3219.1	136.6		3355.7	5973.6	4678.9	693.5	11346.0	14701.7
1984-85	3952.6	170.7		4123.3	7194.8	5489.1	744.0	13427.9	17551.2
1985-86	4451.5	106.2		4557.7	10053.5	6082.4	783.6	16919.5	21477.2
1986-87	5817.3	87.7		5905.0	10800.2	6523.4	1091.1	18414.7	24319.7
1987-88	5683.1	277.5		5960.6	12723.4	5667.2	1418.9	19809.5	25770.1
1988-89	6976.7	79.5		7056.2	13956.4	6316.5	1648.2	21921.2	28977.4
1989-90	7799.9	336.7		8136.6	13935.0	7053.9	3887.2	24876.1	33012.7
1990-91	8193.0	408.9		8601.9	20009.1	5541.0	905.4	26455.5	35057.4
1991-92	9056.4	202.7		9259.1	19376.5	4764.3	1764.7	25905.5	35164.6
1992-93	11642.9	231.7		11874.6	19651.3	4730.4	1392.3	25774.0	37648.6
1993-94 <sup>e</sup>	13106.1	-341.0		12765.1	23196.3	6632.2	2456.9	32285.4	45050.5
1994-95	14804.3	-475.9		14328.4	27416.1	7190.8	5264.6	39871.5	54199.9
1995-96	16857.5	-172.9		16684.6	27571.3	4222.1	6797.6	38591.0	55275.6
1996-97	17631.7	314.7		17946.4	32945.3	4174.2	5884.4	43003.9	60950.3
1997-98 <sup>f</sup>	18692.9	262.3		18955.2	23578.0	5848.7	6433.1	35859.8	54815.0
1998-99	20324.0	322.7		20646.7	25612.6	6400.5	5146.7	37159.8	57806.5
1999-2000	24983.0	1091.9		26074.9	29076.5	6943.6	5506.5	41526.6	67601.5
2000-01	20952.9	1305.0		22257.9	30653.0	7296.7	6751.8	44701.5	66959.4
2001-02	10981.6	1652.0		12633.6	34531.1	17014.3	12708.7	64254.1	76887.7
2002-03	20963.4	733.8		21697.2	37253.5	4685.6	13145.6	55084.7	76781.9
2003-04(RE)	24539.9	772.1		25312.0	39767.9	5406.5	12693.3	57867.7	83179.7
<b>2004-05(BE)</b>	<b>29337.6</b>	<b>751.0</b>		<b>30088.6</b>	<b>46896.7</b>	<b>7016.8</b>	<b>15219.6</b>	<b>69133.1</b>	<b>99221.7</b>

<sup>a</sup> Includes transfer of foodgrains to the Food Corporation of India.

<sup>b</sup> Includes loans to Food Corporation of India for the storage operations of foodgrains.

<sup>c</sup> Public undertakings operated by autonomous corporations and companies.

<sup>d</sup> Includes loans and grants to local authorities for capital formation.

<sup>e</sup> From 1993-94 onwards, Delhi is not included.

<sup>f</sup> From 1997-98 onwards loans to States/UTs are exclusive of loans against States/UTs share in small saving collections.

Source : Ministry of Finance, Economic & Functional Classification of the Central Government Budget-various issues.