

**2.10 TENTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES,
2002-07 AND ANNUAL PLANS 2002-03 TO 2004-05**

S.No.	Head of development	Amount (Rs. Crore)				Percentage Distribution			
		Tenth Plan 2002-07	Annual Plan 2002-03 (Actual)	Annual Plan 2003-04 (RE)	Annual Plan 2004-05 (BE)	Tenth Plan 2002-07	Annual Plan 2002-03 (Actual)	Annual Plan 2003-04 (RE)	Annual Plan 2004-05 (BE)
1	2	3	4	5	6	7	8	9	10
I.	Agriculture & allied activities	58933.0	7655.06	9436.36	4642.74	3.9	3.6	3.9	2.8
II.	Rural development	121928.0	19752.90	21648.97	6991.80	8.0	9.4	8.9	4.3
III.	Special area programmes	20879.0	1066.28	2189.61	0.00	1.4	0.5	0.9	0.0
IV.	Irrigation and flood control	103315.0	11964.76	15817.15	457.80	6.8	5.7	6.5	0.3
V.	Energy	403927.0	44709.99	57926.04	46788.21	26.5	21.3	23.8	28.7
	a. Power	a	25280.77	30725.99	19112.94	N.A.	12.0	12.6	11.7
	b. Petroleum	a	15805.67	23892.72	23575.80	N.A.	7.5	9.8	14.5
	c. Coal & Lignite	a	1911.31	2378.62	3073.62	N.A.	0.9	1.0	1.9
	d. Non-conventional sources of energy	a	1712.24	928.71	1025.85	N.A.	0.8	0.4	0.6
VI.	Industry and minerals	58939.0	8775.70	7698.44	8349.41	3.9	4.2	3.2	5.1
	a. Village and small scale industries	a	2083.40	2110.77	1393.51	N.A.	1.0	0.9	0.9
	b. Other industries	a	6692.30	5587.67	6955.90	N.A.	3.2	2.3	4.3
VII.	Transport	225977.0	35243.96	38144.91	29923.30	14.8	16.8	15.7	18.4
	a. Railways	a	11108.00	13485.00	13324.00	N.A.	5.3	5.5	8.2
	b. Others	a	24135.96	24659.91	16599.30	N.A.	11.5	10.1	10.2
VIII.	Communications	98968.0	13056.92	12875.87	11730.04	6.5	6.2	5.3	7.2
IX.	Science, technology & environment	30424.0	4159.66	4506.88	5643.50	2.0	2.0	1.9	3.5
X.	General economic services	38630.0	4995.30	4716.84	9982.31	2.5	2.4	1.9	6.1
XI.	Social services	347391.0	56954.37	66509.76	37986.28	22.8	27.1	27.3	23.3
	a. Education	a	11602.97	13970.47	8222.00	N.A.	5.5	5.7	5.0
	b. Medical & public health	a	4340.48	5605.69	1779.90	N.A.	2.1	2.3	1.1
	c. Family welfare	a	3735.00	4230.00	4950.00	N.A.	1.8	1.7	3.0
	d. Housing	a	7685.40	8629.24	6596.14	N.A.	3.7	3.5	4.0
	e. Urban development	a	6524.36	7357.08	1928.72	N.A.	3.1	3.0	1.2
	f. Other social services	a	23066.16	26717.28	14509.52	N.A.	11.0	11.0	8.9
XII.	General services	16328.0	1867.97	2079.17	451.90	1.1	0.9	0.9	0.3
XIII.	Total (I to XII)	1525639.0	210202.87	243550.00	162947.29	100.0	100.0	100.0	100.0
	a. Central Plan	893183.0	126247.13	141765.80	162947.29	58.5	60.1	58.2	100.0
	b. State Plans	632456.0	78430.23	95701.73	N.A.	41.5	37.3	39.3	N.A.
	c. Union Territory Plans	N.A.	5525.51	6082.47	N.A.	N.A.	2.6	2.5	N.A.

N.A. Not available

a Tenth Plan allocations have been made broad sector-wise

Note : 1. Figures may not add upto total because of rounding

2. The Tenth Plan figures are at 2001-02 prices and the annual plan figures at current prices.

3. State Plans figures for the Tenth Plan (2002-07) includes allocation for Union Territory Plans also.

4. For actual expenditure Annual Plan (2002-03), the Revised Estimates have been taken into account for Central sector for some of the sub-Heads included in agriculture and allied activities, industry & minerals, general economic services, social services and general services as actual expenditure figures are not yet available.