

**2.10 TENTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES,  
2002-07 AND ANNUAL PLANS 2002-03 TO 2006-07**

S.No.	Head of development	Amount (Rs. Crore)						Percentage distribution					
		Tenth Plan 2002-07	Annual Plan 2002-03 (Actual)	Annual Plan 2003-04 (Actual)#	Annual Plan 2004-05 (Actual)*	Annual Plan 2005-06 (RE)\$	Annual Plan 2006-07 (BE)	Tenth Plan 2002-07	Annual Plan 2002-03 (Actual)	Annual Plan 2003-04 (Actual)	Annual Plan 2004-05 (Actual)	Annual Plan 2005-06 (RE)	Annual Plan 2006-07 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	Agriculture & Allied Activities	58933.0	7655.1	8776.0	10962.6	13439.8	16162.8	3.9	3.6	3.9	4.2	3.8	3.7
II	Rural Development	121928.0	19752.9	20729.3	18584.6	27214.2	30710.7	8.0	9.4	9.2	7.0	7.7	7.0
III	Special Area Programmes	20879.0	1066.3	1540.3	2385.4	4904.1	5521.9	1.4	0.5	0.7	0.9	1.4	1.3
IV	Irrigation & Flood Control	103315.0	11964.8	12900.3	19024.5	25007.0	33189.4	6.8	5.7	5.7	7.2	7.1	7.5
V	Energy	403927.0	44710.0	50199.1	60729.5	71305.8	90498.9	26.5	21.3	22.3	23.0	20.3	20.5
	a. Power	a	25280.8	30784.7	34315.5	39939.0	52090.3	N.A.	12.0	13.7	13.0	11.4	11.8
	b. Petroleum	a	15805.7	16626.0	22999.2	27538.5	33063.0	N.A.	7.5	7.4	8.7	7.8	7.5
	c. Coal & Lignite	a	1911.3	1583.1	2518.4	3109.2	4251.6	N.A.	0.9	0.7	1.0	0.9	1.0
	d. Non-Conventional Sources of Energy	a	1712.2	1205.3	896.4	719.2	1093.9	N.A.	0.8	0.5	0.3	0.2	0.2
VI	Industry & Minerals	58939.0	8775.7	7702.6	10113.5	13512.3	18213.0	3.9	4.2	3.4	3.8	3.8	4.1
	a. Village & Small Scale Inds.	a	2083.4	2185.7	2589.1	3211.9	3450.2	N.A.	1.0	1.0	1.0	0.9	0.8
	b. Other Industries	a	6692.3	5516.9	7524.4	10300.4	14762.8	N.A.	3.2	2.5	2.9	2.9	3.3
VII	Transport	225977.0	35244.0	35266.8	38771.8	58914.6	72054.7	14.8	16.8	15.7	14.7	16.8	16.3
	a. Railways	a	11108.0	13044.0	15274.1	18265.4	22764.1	N.A.	5.3	5.8	5.8	5.2	5.2
	b. Others	a	24136.0	22222.8	23497.7	40649.2	49290.5	N.A.	11.5	9.9	8.9	11.6	11.2
VIII	Communications	98968.0	13056.9	12875.1	9281.4	17772.6	20365.7	6.5	6.2	5.7	3.5	5.1	4.6
IX	Science, Technology & Environment	30424.0	4159.7	4356.1	5521.1	6410.6	8394.7	2.0	2.0	1.9	2.1	1.8	1.9
X	General Economic Services	38630.0	4995.3	5954.7	5245.3	7145.6	10026.1	2.5	2.4	2.6	2.0	2.0	2.3
XI	Social Services	347391.0	56954.4	62725.9	79734.1	103307.6	131988.2	22.8	27.1	27.9	30.2	29.4	29.9
	a. Education	a	11603.0	13069.3	18528.2	25586.4	32577.3	N.A.	5.5	5.8	7.0	7.3	7.4
	b. Medical & Public Health	a	4340.5	4648.5	6182.6	8509.0	11559.9	N.A.	2.1	2.1	2.3	2.4	2.6
	c. Family Welfare	a	3735.0	4230.0	4770.0	5400.0	7359.3	N.A.	1.8	1.9	1.8	1.5	1.7
	d. Housing	a	7685.4	8476.4	12364.2	12775.7	14856.3	N.A.	3.7	3.8	4.7	3.6	3.4
	e. Urban Development	a	6524.4	6704.4	7158.9	9758.2	14966.0	N.A.	3.1	3.0	2.7	2.8	3.4
	f. Other Social Services	a	23066.2	25597.3	30730.1	41278.4	50669.4	N.A.	11.0	11.4	11.7	11.7	11.5
XII	General Services	16328.0	1868.0	1801.0	3311.5	2695.5	4159.2	1.1	0.9	0.8	1.3	0.8	0.9
XIII	<b>Total (I to XII)</b>	<b>1525639.0</b>	<b>210202.9</b>	<b>224827.0</b>	<b>263665.2</b>	<b>351629.5</b>	<b>441285.2</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
	a. Central Plans	893183.0	126247.1	132262.0	150818.2	205338.2	254041.5	58.5	60.1	58.8	57.2	58.4	57.6
	b. State Plans	632456.0	78430.2	86755.7	107206.1	139596.3	178962.0	41.5	37.3	38.6	40.7	39.7	40.6
	c. Union Territory Plans	N.A.	5525.5	5809.3	5640.9	6695.0	8282.0	N.A.	2.6	2.6	2.1	1.9	1.9

Note: N.A. Not Available

a Tenth Plan allocations have been made broad sector-wise

# Revised estimates have been used for some Head of Development as Actual Figures were not available.

\* Revised estimates have been used for all Head of Development for Centre as Actual Figures were not available.

\$ Budget Outlay has been taken for Assam, Goa, Gujarat, Jammu & Kashmir, Maharashtra, Punjab, Andaman & Nicobar Island, Chandigarh, Dadra & Nagar Haveli, Daman & Diu, Lakshadweep

Source : Planning Commission.