

## 2.3 TOTAL EXPENDITURE OF THE CENTRAL GOVERNMENT

(Rs. crore)

1	Final outlays			Transfer payments to the rest of the economy			Financial investments & loans to the rest of the economy (gross)	Total expenditure (4+7+8)
	Government consumption expenditure	Gross capital formation	Total	Current	Capital	Total		
2	3	4	5	6	7	8	9	
First Plan (1951-52 to 1955-56)	1241.3	612.3	1853.6	809.2	122.7	931.9	965.7	3751.2
Second Plan (1956-57 to 1960-61)	1961.5	1444.5	3406.0	1567.1	249.3	1816.4	2600.2	7822.6
Third Plan (1960-61 to 1965-66)	4256.0	2445.1	6701.1	2982.9	500.9	3483.8	5075.9	15260.8
Annual Plan (1966-67 to 1968-69)	3877.5	1243.2	5120.7	3214.0	406.9	3620.9	4739.8	13481.4
Fourth Plan (1969-70 to 1973-74)	9775.4	2969.2	12744.6	8035.8	1453.7	9489.5	10759.6	32993.7
Fifth Plan (1974-75 to 1978-79)	17575.6	5951.2	23526.8	19772.7	3229.9	23002.6	21144.9	67674.3
Sixth Plan (1980-81 to 1984-85)	35885.4	14822.7	50708.1	50604.0	9909.7	60513.7	47034.3	158256.1
Seventh Plan (1985-86 to 1989-90)	81973.6	31616.4	113590.0	134246.1	26291.7	160537.8	89764.0	363891.8
Eighth Plan (1992-93 to 1996-97)	179676.1	73599.1	253275.2	387745.8	66432.8	454178.6	127751.9	835205.7
1950-51	234.7	80.1	314.8	110.9	6.0	116.9	72.0	503.7
1955-56	269.1	152.7	421.8	202.8	48.5	251.3	301.4	974.5
1960-61	433.0	307.4	740.4	426.5	68.7	495.2	570.0	1805.6
1965-66	1109.1	520.4	1629.5	753.8	131.9	885.7	1425.4 <sup>a</sup>	3940.6 <sup>a</sup>
1970-71	1669.4	519.3	2188.7	1239.1	193.3	1432.4	1955.5	5576.6
1971-72	2054.5	597.4	2651.9	1722.7	283.8	2006.5	2051.3	6709.7
1972-73	2262.1	677.1	2939.2	1851.5	428.6	2280.1	2630.0	7849.3
1973-74	2312.5	782.3	3094.8	2059.5	356.3	2415.8	2620.2	8130.8
1974-75	2866.8	1227.4	4094.2	2449.8	375.0	2824.8	2865.9	9784.9
1975-76	3449.2	1204.3	4653.5	3017.7	535.7	3553.4	3829.6	12036.5
1976-77	3605.9	1111.8	4717.7	3944.7	501.9	4446.6	3985.8	13150.1
1977-78	3678.2	1107.2	4785.4	4677.9	754.6	5432.5	4767.7	14985.6
1978-79	3975.2	1300.5	5275.7	5682.6	1062.7	6745.3	5695.9	17717.2
1979-80	4502.4	1527.6	6030.0	6063.8	1219.6	7283.4	5190.9	18504.3
1980-81	5174.0	1907.5	7081.5	6911.6	1302.2	8213.8	7199.5	22494.8
1981-82	6096.3	2551.9	8648.2	7728.2	1524.8	9253.0	7499.8	25401.2
1982-83	7056.9	2884.3	9941.2	9589.8	1787.9	11377.7	9174.8	30493.7
1983-84	8130.0	3355.7	11485.7	11436.3	2337.1	13773.4	10728.6	35987.7
1984-85	9428.2	4123.3	13551.5	14938.1	2957.7	17895.8	12431.6	43878.9
1985-86	11210.4	4557.7	15768.1	18347.4	3825.1	22172.5	15171.8	53112.4
1986-87	14664.7	5905.0	20569.7	21242.8	4407.8	25650.6	17802.8	64023.1
1987-88	16551.2	5960.9	22512.1	25380.2	5474.1	30854.3	16938.2	70304.6
1988-89	18763.6	7056.2	25819.8	31398.7	5749.5	37148.2	18434.3	81402.3
1989-90	20783.7	8136.6	28920.3	37877.0	6835.2	44712.2	21416.9	95049.4
1990-91	22359.2	8601.9	30961.1	45134.0	7117.4	52251.4	21760.4	104972.9
1991-92	24465.9	9259.1	33725.0	51377.8	8449.1	59826.9	19178.8	112730.7
1992-93	26864.6	11874.6	38739.2	58518.2	9091.7	67609.9	19577.8	125926.9
1993-94 <sup>b</sup>	31814.5	12765.1	44579.6	66749.5	11810.8	78560.3	22648.1	145788.0
1994-95	34877.9	14328.4	49206.3	76367.9	13973.8	90341.7	27450.4	166998.4
1995-96	41881.1	16684.6	58565.7	85303.5	15262.5	100566.0	26101.1	185232.8
1996-97	44238.0	17946.4	62184.4	100806.7	16294.0	117100.7	31974.5	211259.6
1997-98 <sup>c</sup>	53090.4	18955.2	72045.6	111577.2	17359.5	128936.7	23883.7	224866.0
1998-99	59920.0	20646.7	80566.7	137611.0	18670.8	156281.8	26906.5	263755.0
1999-2000	68831.3	26074.9	94906.2	161548.7	20481.9	182030.6	30572.3	307509.1
2000-01	71977.3	22257.9	94235.2	183695.8	22404.3	206100.1	27929.4	328264.7
2001-02	77323.9	12633.6	89957.5	201188.2	28008.6	229196.8	41462.0	360616.3
2002-03	85389.1	21697.2	107086.3	228501.3	29405.6	257906.9	33885.7	398878.9
2003-04	87169.8	23996.8	111166.6	248436.0	32038.1	280474.1	34490.9	426131.6
2004-05	105691.8	27396.1	133087.9	259528.7	36821.8	296350.5	34392.5	463830.9
2005-06(RE)	121679.7	36628.1	158307.8	295366.9	40067.3	335434.2	14544.9	508286.9
<b>2006-07(BE)</b>	<b>127078.3</b>	<b>38615.3</b>	<b>165693.6</b>	<b>337030.3</b>	<b>42379.6</b>	<b>379409.9</b>	<b>18041.0</b>	<b>563144.5</b>

<sup>a</sup> For 1965-66, includes Rs. 53 crore as additional payments to IMF, IBRD, IDA & ADB following the change in the par value of the rupee. This is a nominal outlay as it is met by the issue of non-negotiable Government of India securities.

<sup>b</sup> From 1993-94 onwards, Delhi is not included.

<sup>c</sup> From 1997-98 onwards loans to States/UTs are exclusive of loans against States/UTs shares in small saving collections.

Source : Ministry of Finance, Economic & Functional Classification of the Central Government Budget-various issues.