

2.1 GROSS CAPITAL FORMATION FROM BUDGETARY RESOURCES OF THE CENTRAL GOVERNMENT

(Rs. crore)

	Gross capital formation by the Central Government				Gross financial assistance for capital formation to				Total (5+9)
	Fixed assets	Works stores	Increase in stocks of foodgrains & fertilisers	Total	State governments	Non-departmental commercial undertakings ^a	Others ^b	Total	
1	2	3	4	5	6	7	8	9	10
First Plan (1951-52 to 1955-56)	593.9	9.8	8.6	612.3	815.7	81.1	95.9	992.7	1605.0
Second Plan (1956-57 to 1960-61)	1362.3	8.3	73.9	1444.5	1373.2	932.4	154.7	2460.3	3904.8
Third Plan (1961-62 to 1965-66)	2355.4	99.5	-9.8	2445.1	2837.4	1658.8	210.4	4706.6	7151.7
Annual Plans (1966-67 to 1968-69)	1410.6	12.2	-179.6	1243.2	2127.2	1593.5	163.6	3884.3	5127.5
Fourth Plan (1969-70 to 1973-74)	2857.6	104.1	-121.6 ^c	1301.2 ^c	4570.3	1403.5 ^d	621.1	3694.3 ^d	4995.5
Fifth Plan (1974-75 to 1978-79)	5222.1	68.0	7.0	2968.7	9668.9	2750.8	920.6	7942.2	10910.9
Sixth Plan (1980-81 to 1984-85)	14148.1	674.6	661.1	5951.2	25693.3	9380.8	2663.2	49645.4	64468.1
Seventh Plan (1985-86 to 1989-90)	30728.5	887.6	na	14822.7	61468.5	31643.4	8829.0	101941.0	133557.1
Eighth Plan (1992-93 to 1996-97)	74042.5	-443.4	na	73599.1	130780.3	26949.7	21795.8	179525.8	253124.9
Ninth Plan (1997-98 to 2001-02)	95934.4	4633.9	na	100568.3	143451.2	43503.8	36546.8	22351.8	324070.1
Tenth Plan (2002-03 to 2006-07)	148414.3	5596.7	na	154011	181078.9	29189.6	73008	283276.5	437287.5
1950-51	79.5	9.9	-9.3	80.1	41.1	5.2	2.4	48.7	128.8
1955-56	177.4	5.1	-29.8	152.7	275.2	22.0	33.4	330.6	483.3
1960-61	302.0	-38.4	43.8	307.4	319.3	210.7	24.6	554.6	862.0
1965-66	549.1	1.2	-29.9	520.4	739.4	492.6	53.0	1285.0	1805.4
1970-71	485.0	8.3	26.0	519.3	740.2	530.7	98.3	1369.2	1888.5
1971-72	566.1	55.4	-24.1	597.4	884.7	545.1	133.4	1563.2	2160.6
1972-73	664.8	59.1	-46.8	677.1	1062.3	731.4	156.7	1950.4	2627.5
1973-74	711.4	8.8	62.1	782.3	1190.8	583.1	108.4	1882.3	2664.6
1974-75	822.6	33.3	371.5	1227.4	1188.1	1108.0	153.8	2449.9	3677.3
1975-76	949.6	17.6	237.1	1204.3	1433.3	1838.2	187.4	3458.9	4663.2
1976-77	1089.7	-30.4	52.5	1111.8	1523.9	2183.3	172.0	3879.2	4991.0
1977-78	1118.5	-11.3	na	1107.2	2221.2	2156.3	202.8	4580.3	5687.5
1978-79	1241.7	58.8	na	1300.5	3302.4	2105.0	204.6	5612.0	6912.5
1979-80	1443.3	84.3	na	1527.6	3243.6	2234.9	222.7	5701.2	7228.8
1980-81	1751.2	156.3	na	1907.5	3665.8	3166.2	272.6	7104.6	9012.1
1981-82	2411.4	140.5	na	2551.9	3927.9	3880.5	438.8	8247.2	10799.1
1982-83	2813.8	70.5	na	2884.3	4931.2	4074.2	514.3	9519.7	12404.0
1983-84	3219.1	136.6	na	3355.7	5973.6	4678.9	693.5	11346.0	14701.7
1984-85	3952.6	170.7	na	4123.3	7194.8	5489.1	744.0	13427.9	17551.2
1985-86	4451.5	106.2	na	4557.7	10053.5	6082.4	783.6	16919.5	21477.2
1986-87	5817.3	87.7	na	5905.0	10800.2	6523.4	1091.1	18414.7	24319.7
1987-88	5683.1	277.5	na	5960.6	12723.4	5667.2	1418.9	19809.5	25770.1
1988-89	6976.7	79.5	na	7056.2	13956.4	6316.5	1648.2	21921.2	28977.4
1989-90	7799.9	336.7	na	8136.6	13935.0	7053.9	3887.2	24876.1	33012.7
1990-91	8193.0	408.9	na	8601.9	20009.1	5541.0	905.4	26455.5	35057.4
1991-92	9056.4	202.7	na	9259.1	19376.5	4764.3	1764.7	25905.5	35164.6
1992-93	11642.9	231.7	na	11874.6	19651.3	4730.4	1392.3	25774.0	37648.6
1993-94 ^e	13106.1	-341.0	na	12765.1	23196.3	6632.2	2456.9	32285.4	45050.5
1994-95	14804.3	-475.9	na	14328.4	27416.1	7190.8	5264.6	39871.5	54199.9
1995-96	16857.5	-172.9	na	16684.6	27571.3	4222.1	6797.6	38591.0	55275.6
1996-97	17631.7	314.7	na	17946.4	32945.3	4174.2	5884.4	43003.9	60950.3
1997-98 ^f	18692.9	262.3	na	18955.2	23578.0	5848.7	6433.1	35859.8	54815.0
1998-99	20324.0	322.7	na	20646.7	25612.6	6400.5	5146.7	37159.8	57806.5
1999-00	24983.0	1091.9	na	26074.9	29076.5	6943.6	5506.5	41526.6	67601.5
2000-01	20952.9	1305.0	na	22257.9	30653.0	7296.7	6751.8	44701.5	66959.4
2001-02	10981.6	1652.0	na	12633.6	34531.1	17014.3	12708.7	64254.1	76887.7
2002-03	20963.4	733.8	na	21697.2	37253.5	4685.6	13145.6	55084.7	76781.9
2003-04	22828.3	1168.5	na	23996.8	40908.3	4581.3	13074.4	58564.0	82560.8
2004-05	26507.7	888.4	na	27396.1	43320.2	7720.1	14418.8	65459.1	92855.2
2005-06	33181.9	1268.1	na	34450.0	27205.7	5304.2	17797.0	50306.9	84756.9
2006-07(RE)	44933.0	1537.9	na	46470.9	32391.2	6898.4	14572.2	53861.8	100332.7
2007-08(BE)	48177.9	1790.0	na	49967.9	33302.6	49861.6	14788.6	97952.8	147920.7

Source : Ministry of Finance, Economic & Functional Classification of the Central Government Budget-various issues.

na Not available.

^a Public undertakings operated by autonomous corporations and companies.^b Includes loans and grants to local authorities for capital formation.^c Includes transfer of foodgrains to the Food Corporation of India.^d Includes loans to Food Corporation of India for the storage operations of foodgrains.^e From 1993-94 onwards, Delhi is not included.^f From 1997-98 onwards loans to States/UTs are exclusive of loans against States/UTs share in small saving collections.