

2.10 TENTH PLAN OUTLAY BY HEADS OF DEVELOPMENT: CENTRE, STATES AND UNION TERRITORIES, 2002-07 AND ANNUAL PLANS 2002-03 TO 2006-07

S.No.	Head of Development	Tenth Plan (2002-07)	Annual Plan 2002-03 (Actual)	Annual Plan 2003-04 (Actual) ¹	Annual Plan 2004-05 (Actual) ²	Annual Plan 2005-06 (Actual)	Annual Plan 2006-07 (RE)	Annual Plan (2002-07)	Annual Plan 2002-03 (Actual)	Annual Plan 2003-04 (Actual)	Annual Plan 2004-05 (Actual)	Annual Plan 2005-06 (Actual)	Annual Plan 2006-07 (RE)
1	2	3	4	5	6	7	8	9	10	11	12	13	
I	Agriculture & Allied Activities	58933	7655	8776	10794	12554	16875	3.9	3.6	3.9	5.6	5.1	5.4
II	Rural Development	121928	19753	20729	19584	25717	30458	8.0	9.4	9.2	10.1	10.4	9.7
III	Special Area Programmes	20879	1066	1540	2351	4234	5840	1.4	0.5	0.7	1.2	1.7	1.9
IV	Irrigation & Flood Control	103315	11965	12900	19402	26332	32120	6.8	5.7	5.7	10.0	10.7	10.2
V	Energy	403927	44710	50199	22628	22043	26233	26.5	21.3	22.3	11.7	8.9	8.4
	a. Power	a	25281	30785	na	na	na	na	12.0	13.7	na	na	na
	b. Petroleum	a	15806	16626	na	na	na	na	7.5	7.4	na	na	na
	c. Coal & Lignite	a	1911	1583	na	na	na	na	0.9	0.7	na	na	na
	d. Non-Conventional Sources of Energy	a	1712	1205	na	na	na	na	0.8	0.5	na	na	na
VI	Industry & Minerals	58939	8776	7703	5236	7898	9854	3.9	4.2	3.4	2.7	3.2	3.1
	a. Village & Small Scale Inds.	a	2083	2186	na	na	na	na	1.0	1.0	na	na	na
	b. Other Industries	a	6692	5517	na	na	na	na	3.2	2.5	na	na	na
VII	Transport	225977	35244	35267	30026	38766	49614	14.8	16.8	15.7	15.5	15.7	15.8
	a. Railways	a	11108	13044	na	na	na	na	5.3	5.8	na	na	na
	b. Others	a	24136	22223	na	na	na	na	11.5	9.9	na	na	na
VIII	Communications	98968	13057	12875	737	494	807	6.5	6.2	5.7	0.4	0.2	0.3
IX	Science, Technology & Environment	30424	4160	4356	5383	6608	7258	2.0	2.0	1.9	2.8	2.7	2.3
X	General Economic Services	38630	4995	5955	4945	6084	8691	2.5	2.4	2.6	2.6	2.5	2.8
XI	Social Services	347391	56954	62726	67981	92350	121681	22.8	27.1	27.9	35.2	37.4	38.8
	a. Education	a	11603	13069	na	na	na	na	5.5	5.8	na	na	na
	b. Medical & Public Health	a	4340	4649	na	na	na	na	2.1	2.1	na	na	na
	c. Family Welfare	a	3735	4230	na	na	na	na	1.8	1.9	na	na	na
	d. Housing	a	7685	8476	na	na	na	na	3.7	3.8	na	na	na
	e. Urban Development	a	6524	6704	na	na	na	na	3.1	3.0	na	na	na
	f. Other Social Services	a	23066	25597	na	na	na	na	11.0	11.4	na	na	na
XII	General Services	16328	1868	1801	4074	4098	4086	1.1	0.9	0.8	2.1	1.7	1.3
XIII	Total (I to XII)	1525639	210203	224827	193142	247177	313518	100.0	100.0	100.0	100.0	100.0	100.0
	a. Central Plan	893183	126247	132262	80526	104658	126510	58.5	60.1	58.8	41.7	42.3	40.4
	b. State Plans	632456	78430	86756	112616	142519	187007	41.5	37.3	38.6	58.3	57.7	59.6
	c. Union Territory Plans ^b	na	5526	5809	na	na	na	na	2.6	2.6	na	na	na

Source : Planning Commission.

na not available

a Tenth Plan allocations have been made broad sector-wise

b Allocation for UT Plans is included in State Plan.