

2.9 NINTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES 1997-98 to 2001-02

Head of development	Amount (Rs.crore)						Percentage distribution					
	Ninth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Ninth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan
	1997-2002 (Outlay)	1997-98 (Actual)	1998-99 (Actual)	1999-2000 (Actual)	2000-2001 (Actual)	2001-2002 (Actual)	1997-2002 (Outlay)	1997-98 (Actual)	1998-99 (Actual)	1999-2000 (Actual)	2000-01 (Actual)	2001-2002 (Actual)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Agriculture & allied activities	42462.0	5929.3	7698.2	7365.4	7576.9	8248.3	4.9	4.6	5.1	4.6	4.1	4.4
II. Rural development	74686.0	10074.3	10985.5	11280.5	9852.4	14234.8	8.7	7.8	7.2	7.0	5.3	7.6
III. Special area programmes	3649.0	874.0	1183.8	1513.9	1045.5	919.1	0.4	0.7	0.8	0.9	0.6	0.5
IV. Irrigation and flood control	55420.0	9905.0	10813.7	14209.7	13529.1	14552.0	6.5	7.6	7.1	8.8	7.3	7.8
V. Energy	222375.0	31792.7	35572.4	35809.6	40893.4	37145.4	25.9	24.5	23.5	22.3	22.0	19.9
a. Power	na	19396.3	21159.0	21327.4	28015.4	25180.0	na	14.9	14.0	13.3	15.1	13.5
b. Petroleum	na	9682.7	11213.6	9953.2	9867.2	8702.1	na	7.5	7.4	6.2	5.3	4.7
c. Coal & lignite	na	2212.7	2540.2	3719.1	2093.5	2106.8	na	1.7	1.7	2.3	1.1	1.1
d. Non-conventional sources of energy	na	501.0	659.5	809.9	917.3	1156.5	na	0.4	0.4	0.5	0.5	0.6
VI. Industry and minerals	65148.0	10306.1	7978.9	7247.8	6866.0	7942.0	7.6	7.9	5.3	4.5	3.7	4.3
a. Village and small scale industries	na	1813.9	1776.7	1746.6	909.5	1842.0	na	1.4	1.2	1.1	0.5	1.0
b. Other industries	na	8492.2	6202.3	5501.2	5956.6	6100.0	na	6.5	4.1	3.4	3.2	3.3
VII. Transport	119373.0	18101.1	20347.0	23462.6	25733.8	29918.3	13.9	13.9	13.4	14.6	13.9	16.1
a. Railways	na	8239.0	8857.0	9057.0	9395.0	10177.0	na	6.3	5.8	5.6	5.1	5.5
b. Others	na	9862.1	11490.0	14405.6	16338.8	19741.3	na	7.6	7.6	9.0	8.8	10.6
VIII. Communications	47280.0	10131.5	11375.6	14038.6	31880.9	18083.0	5.5	7.8	7.5	8.7	17.2	9.7
IX. Science, technology & environment	18458.0	2004.0	2442.5	2941.7	3248.5	3669.7	2.1	1.5	1.6	1.8	1.7	2.0
X. General economic services	14580.0	1811.0	3071.3	2451.6	2537.6	2948.0	1.7	1.4	2.0	1.5	1.4	1.6
XI. Social services	183273.0	26867.1	38737.9	38439.4	40919.5	46474.0	21.3	20.7	25.6	23.9	22.0	24.9
a. Education	na	7656.6	9684.1	9999.6	11690.5	10807.7	na	5.9	6.4	6.2	6.3	5.8
b. Medical & public health	na	2641.5	5411.9	3568.7	4055.3	4408.5	na	2.0	3.6	2.2	2.2	2.4
c. Family welfare	na	1822.2	2342.7	2969.1	3200.0	3613.9	na	1.4	1.5	1.8	1.7	1.9
d. Housing	na	2117.5	3143.4	3516.4	3588.4	6674.5	na	1.6	2.1	2.2	1.9	3.6
e. Urban development	na	2944.4	2820.6	2823.2	3143.1	5260.1	na	2.3	1.9	1.8	1.7	2.8
f. Other social services	na	9685.0	15335.1	15562.5	15242.2	15709.3	na	7.5	10.1	9.7	8.2	8.4
XII. General services	12496.0	1961.2	1373.6	1847.4	1653.2	2180.6	1.5	1.5	0.9	1.2	0.9	1.2
XIII. Total (I to XII)	859200.0	129757.3	151580.4	160608.2	185736.8	186315.2	100.0	100.0	100.0	100.0	100.0	100.0
(a) Central Plan	489361.0	70861.4	85901.4	87297.4	109119.3	104403.8	57.0	54.6	56.7	54.4	58.7	56.0
(b) State Plans	369839.0	56223.9	62786.6	70027.0	72428.6	76838.7	43.0	43.3	41.4	43.6	39.0	41.2
(c) Union Territory Plans	na	2671.9	2892.3	3283.9	4188.9	5072.7	na	2.1	2.0	2.0	2.3	2.7

Source : Planning Commission.

na : Not Available

^a Ninth Plan allocations were made broad sector-wise.

Note : 1. Figures may not add upto total because of rounding.

2. For 1999-2000, anticipated expenditure has been taken into account for Centre, for some of the sub-heads included in other social services and general service as actual expenditure figures are not available.

3. For 2000-01 anticipated expenditure has been taken into account for Centre for some of heads like social services, industry & minerals, general economic services and general Services.

4. For actual expenditure Annual Plan 2001-02, the Revised Estimate have been taken into account for Central Sector for some of the sub-heads included in agriculture and allied activities and social services and others, as actual expenditure figures are not yet available.

5. The Ninth Plan figures are at 1996-97 prices and the Annual Plan figures are at current prices.

6. State Plan figures for the Ninth Plan (1997-2002) include allocation for Union Territory Plans also.