

**2.10 : ELEVENTH PLAN (2007-2012) OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES, 2007-08 and 2008-09**

S. No.	Head of development	Amount (Rs. crore)			Percentage distribution		
		Eleventh Plan 2007-12 Projected (At 2006-07 prices)	Annual Plan 2007-08 (RE)	Annual Plan 2008-09 (BE)	Eleventh Plan 2007-12 Projected (At 2006-07 prices)	Annual Plan 2007-08 (RE)	Annual Plan 2008-09 (BE)
1	2	3	4	5	6	7	8
I	Agriculture & allied activities	136381	8544	10075	3.7	2.9	2.7
II	Rural development	301069	17511	18972	8.3	6.0	5.1
III	Special area programmes	26329	na	na	0.7	0.0	0.0
IV	Irrigation & flood control	210326	454	411	5.8	0.2	0.1
V	Energy	854123	72230	93815	23.4	24.7	25.0
	a. Power	<sup>a</sup>	34354	45238	na	11.8	12.0
	b. Petroleum	<sup>a</sup>	33174	42450	na	11.3	11.3
	c. Coal & Lignite	<sup>a</sup>	3644	4922	na	1.2	1.3
	d. Non-conventional sources of energy	<sup>a</sup>	1059	1205	na	0.4	0.3
VI	Industry & Minerals	153600	17953	28836	4.2	6.1	7.7
	a. Village & small scale Industries	<sup>a</sup>	1869	2218	na	0.6	0.6
	b. Other industries	<sup>a</sup>	16084	26618	na	5.5	7.1
VII	Transport	572443	68930	84177	15.7	23.6	22.4
	a. Railways	<sup>a</sup>	29893	36726	na	10.2	9.8
	b. Others	<sup>a</sup>	39037	47450	na	13.4	12.6
VIII	Communications	95380	16599	21937	2.6	5.7	5.8
IX	Science, Technology & Environment	87933	7741	9283	2.4	2.6	2.5
X	General economic services	62523	3043	6052	1.7	1.0	1.6
XI	Social services	1102327	78798	100778	30.2	27.0	26.8
	a. Education	<sup>a</sup>	23073	31420	na	7.9	8.4
	b. Medical & public health	<sup>a</sup>	3332	5201	na	1.1	1.4
	c. Family welfare	<sup>a</sup>	8717	9677	na	3.0	2.6
	d. Housing	<sup>a</sup>	9714	12848	na	3.3	3.4
	e. Urban development	<sup>a</sup>	4808	5674	na	1.6	1.5
	f. Other social services	<sup>a</sup>	29154	35959	na	10.0	9.6
XII	General services	42283	533	1150	1.2	0.2	0.3
XIII	Total (I to XII)	3644717	292336	375486	100.0	100.0	100.0
	a. Central Plans	2156571	na	na	59.2	na	na
	b. State Plans	1488147	na	na	40.8	na	na
	c. Union Territory Plans	na	na	na	na	na	na

Source : Planning Commission.

BE Budget Estimates

RE Revised Estimates

na Not Available

<sup>a</sup> Tenth Plan allocations have been made broad sector-wise