

**2.15 : FINANCIAL PERFORMANCE OF INDIAN RAILWAYS**

(Rs. crore)

	1980-81	1990-91	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 (BE)
1	2	3	4	5	6	7	8	9	10
1. Gross traffic receipts	2624	12096	41068	42905	47370	54491	62732	71720	81901
(i) Passenger coaching	827	3147	12575	13298	14113	15126	17225	19844	21681
(ii) Other coaching	116	336	988	922	990	1152	1718	1800	2420
(iii) Goods	1618	8408	26505	27618	30778	36287	41716	47435	52700
(iv) Other earnings	82	242	1080	1004	1157	1839	1712	2565	5000
(v) Suspense account	-19	-37	-80	63	332	87	361	76	100
2. Working expenses	2537	11154	38026	39482	42759	45488	49047	54462	66590
(i) Ordinary working expenses	2233	8234	29684	30637	33389	34747	37433	41033	50000
(ii) Appropriations to depreciation reserve fund	220	1950	2402	2592	2700	3775	4198	5450	7000
(iii) Appropriation to pension fund	84	970	5940	6253	6670	6966	7416	7979	9590
3. Net traffic receipts (1-2)	87	942	3042	3423	4611	9003	13685	17258	15311
4. Net miscellaneous receipts	40	171	788	1055	662	1140	768	1076	1112
5. Net revenues (3+4)	127	1113	3830	4478	5273	10143	14453	18334	16423
6. Dividend									
(i) Payable to general revenues	325	938	2665	3087	2716	3287	3584	4239	4636
(ii) Payment of deferred dividend	...	...	50	300	483	663	663	664	0
(iii) Net dividend payable [(i)+(ii)]	325	938	2715	3387	3199	3950	4247	4903	4636
7. Surplus (+) or deficit (-) [5-6(iii)]	-198	175	1115	1091	2074	6193	10206	13431	11787
8. (i) Capital at charge	6096	16126	40709	45672	48957	53062	58145	63981	69830
(ii) Investment from capital fund	0	0	10390	10390	10390	12816	17886	24540	33954
(iii) Total [ (i) + (ii) ]	6096	16126	51099	56062	59347	65878	76031	88521	103784
9. Item 5 as % of item 8(iii)	2.1	6.9	7.5	8.0	8.9	15.4	19.0	20.7	15.8
10. Item 7 as % of item 8(iii)	-3.2	1.1	2.2	1.9	3.5	9.4	13.4	15.2	11.4

Source : Ministry of Railways.