

2.7 : EIGHTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES, 1992-97

Head of development	Amount (Rs.crore)						Percentage distribution					
	Eighth Plan Outlay 1992-97	Annual Plan 1992-93 (Actual)	Annual Plan 1993-94 (Actual)	Annual Plan 1994-95 (Actual)	Annual Plan 1995-96 (Actual)	Annual Plan 1996-97 (Actual)	Eighth Plan Outlay 1992-97	Annual Plan 1992-93 (Actual)	Annual Plan 1993-94 (Actual)	Annual Plan 1994-95 (Actual)	Annual Plan 1995-96 (Actual)	Annual Plan 1996-97 (Actual)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Agriculture & allied activities	22467.2	4215.6	4263.5	5350.2	5082.0	5984.4	5.2	5.8	4.8	5.5	4.7	5.0
II. Rural development	34425.4	5091.4	7033.3	8717.1	9967.2	9563.1	7.9	7.0	8.0	8.9	9.3	8.0
III. Special area programmes	6750.1	1283.8	1363.6	1428.2	407.8	449.1	1.6	1.8	1.5	1.5	0.4	0.4
IV. Irrigation & flood control	32525.3	4705.2	5370.5	6104.1	7245.1	7974.0	7.5	6.5	6.1	6.2	6.7	6.7
V. Energy	115561.1	20289.8	26909.0	27482.0	26893.3	27330.4	26.6	27.9	30.6	28.0	25.0	23.0
a. Power	79588.7	12157.4	14773.1	16346.4	16511.4	16937.5	18.3	16.7	16.8	16.7	15.4	14.2
b. Petroleum	24000.0	5698.5	9589.3	8643.6	8123.5	8007.6	5.5	7.8	10.9	8.8	7.6	6.7
c. Coal & lignite	10507.0	2276.5	2293.1	2238.7	1948.3	1958.6	2.4	3.1	2.6	2.3	1.8	1.6
d. Non-conventional sources of energy	1465.4	157.4	253.5	253.3	310.2	426.7	0.3	0.2	0.3	0.3	0.3	0.4
VI. Industry & minerals	46921.7	7444.2	8481.1	9088.0	10808.1	12067.4	10.8	10.2	9.6	9.3	10.1	10.1
a. Village & small scale industries	6334.2	995.3	1152.2	1512.4	1794.4	1811.4	1.5	1.4	1.3	1.5	1.7	1.5
b. Other industries	40587.5	6448.9	7328.9	7575.6	9013.7	10256.0	9.3	8.9	8.3	7.7	8.4	8.6
VII. Transport	55925.6	10662.7	11976.7	12096.6	13766.9	16670.1	12.9	14.6	13.6	12.3	12.8	14.0
a. Railways	27202.0	6162.0	5901.0	5472.0	6335.0	8310.0	6.3	8.5	6.7	5.6	5.9	7.0
b. Others	28723.6	4500.7	6075.7	6624.6	7431.9	8360.1	6.6	6.2	6.9	6.7	6.9	7.0
VIII. Communications	25110.0	5150.9	6201.6	7273.8	8626.2	9122.4	5.8	7.1	7.0	7.4	8.0	7.7
IX. Science, technology & environment	9041.7	929.9	1153.4	1407.4	1764.8	1854.0	2.1	1.3	1.3	1.4	1.6	1.6
X. General economic services	4549.5	1490.1	848.8	1159.6	1104.0	1579.2	1.0	2.0	1.0	1.2	1.0	1.3
XI. Social services	79011.9	11322.8	14016.6	17409.2	20848.4	25209.6	18.2	15.5	15.9	17.7	19.4	21.2
a. Education	19599.7	2619.4	3147.3	3940.0	5355.7	6536.3	4.5	3.6	3.6	4.0	5.0	5.5
b. Medical & public health	7575.9	1213.9	1300.4	1625.9	1929.1	2068.3	1.7	1.7	1.5	1.7	1.8	1.7
c. Family welfare	6500.0	1008.1	1312.6	1684.9	1743.5	223.7	1.5	1.4	1.5	1.7	1.6	0.2
d. Housing	5273.0	650.6	1291.5	1055.6	1356.6	3177.5	1.2	0.9	1.5	1.1	1.3	2.7
e. Urban development	5277.0	791.3	855.8	1025.2	1535.6	2064.6	1.2	1.1	1.0	1.0	1.4	1.7
f. Other social services	34786.3	5039.5	6109.0	8077.6	8928.0	11139.3	8.0	6.9	6.9	8.2	8.3	9.4
XII. General services	1810.5	266.0	462.6	651.1	866.7	1172.5	0.4	0.4	0.5	0.7	0.8	1.0
XIII. Total (I to XII)	434100.0	72852.4	88080.7	98167.3	107380.4	118976.4	100.0	100.0	100.0	100.0	100.0	100.0
(a) Central Plans	247865.0	43693.8	55215.9	59053.8	63493.7	67472.9	57.1	60.0	62.7	60.1	59.1	56.7
(b) State Plans	179985.0	27916.7	31500.6	37459.1	42044.3	49016.8	41.5	38.3	35.8	38.2	39.2	41.2
(c) Union Territory Plans	6250.0	1241.9	1364.2	1654.4	1842.5	2486.7	1.4	1.7	1.5	1.7	1.7	2.1

Source : Planning Commission.

Note : Figures may not add upto total because of rounding.