

2.9 : TENTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES 2002-07 AND ANNUAL PLANS 2002-03 TO 2006-07

Head of development	Amount (Rs.crore)						Percentage distribution					
	Tenth Plan 2002-07 (Actual)	Annual Plan 2002-03 (Actual)	Annual Plan 2003-04 (Actual)	Annual Plan 2004-05 (Actual)	Annual Plan 2005-06 (Actual)	Annual Plan 2006-07 (RE) ^b	Tenth Plan 2002-07 (Actual)	Annual Plan 2002-03 (Actual)	Annual Plan 2003-04 (Actual)	Annual Plan 2004-05 (Actual)	Annual Plan 2005-06 (Actual)	Annual Plan 2006-07 (RE) ^b
1	2	3	4	5	6	7	8	9	10	11	12	13
I Agriculture & allied activities	58933	7655	8776	10794	12554	7392	3.9	3.6	3.9	5.6	5.1	3.0
II Rural development	121928	19753	20729	19584	25717	15643	8.0	9.4	9.2	10.1	10.4	6.4
III Special area programmes	20879	1066	1540	2351	4234	na	1.4	0.5	0.7	1.2	1.7	na
IV Irrigation & flood control	103315	11965	12900	19402	26332	462	6.8	5.7	5.7	10.0	10.7	0.2
V Energy	403927	44710	50199	22628	22043	68825	26.5	21.3	22.3	11.7	8.9	28.2
a. Power	a	25281	30785	na	na	29226	na	12.0	13.7	na	na	12.0
b. Petroleum	a	15806	16626	na	na	34782	na	7.5	7.4	na	na	14.2
c. Coal & Lignite	a	1911	1583	na	na	3799	na	0.9	0.7	na	na	1.6
d. Non-conventional sources of energy	a	1712	1205	na	na	1018	na	0.8	0.5	na	na	0.4
VI Industry & Minerals	58939	8776	7703	5236	7898	12588	3.9	4.2	3.4	2.7	3.2	5.2
a. Village & small scale Industries	a	2083	2186	na	na	1670	na	1.0	1.0	na	na	0.7
b. Other industries	a	6692	5517	na	na	10918	na	3.2	2.5	na	na	4.5
VII Transport	225977	35244	35267	30026	38766	49819	14.8	16.8	15.7	15.5	15.7	20.4
a. Railways	a	11108	13044	na	na	24936	na	5.3	5.8	na	na	10.2
b. Others	a	24136	22223	na	na	24883	na	11.5	9.9	na	na	10.2
VIII Communications	98968	13057	12875	737	494	17851	6.5	6.2	5.7	0.4	0.2	7.3
IX Science, Technology & Environment	30424	4160	4356	5383	6608	6774	2.0	2.0	1.9	2.8	2.7	2.8
X General economic services	38630	4995	5955	4945	6084	2566	2.5	2.4	2.6	2.6	2.5	1.1
XI Social services	347391	56954	62726	67981	92350	61768	22.8	27.1	27.9	35.2	37.4	25.3
a. Education	a	11603	13069	na	na	18840	na	5.5	5.8	na	na	7.7
b. Medical & public health	a	4340	4649	na	na	2884	na	2.1	2.1	na	na	1.2
c. Family welfare	a	3735	4230	na	na	6421	na	1.8	1.9	na	na	2.6
d. Housing	a	7685	8476	na	na	7450	na	3.7	3.8	na	na	3.1
e. Urban development	a	6524	6704	na	na	3045	na	3.1	3.0	na	na	1.2
f. Other social services	a	23066	25597	na	na	23127	na	11.0	11.4	na	na	9.5
XII General services	16328	1868	1801	4047	4098	542	1.1	0.9	0.8	2.1	1.7	0.2
XIII Total (I to XII)	1525639	210203	224827	193114	247178	244230	100.0	100.0	100.0	100.0	100.0	100.0
a. Central Plans	893183	126247	132262	80526	104658	na	58.5	60.1	58.8	41.7	42.3	na
b. State Plans	632456	78430	86756	112616	142519	na	41.5	37.3	38.6	58.3	57.7	na
c. Union Territory Plans	na	5526	5809	na	na	na	na	2.6	2.6	na	na	na

Source : Planning Commission. RE Revised Estimates

^a Tenth Plan allocations have been made broad sector-wise

na Not Available

^b Actuals are under compilation.