

**2.15 : FINANCIAL PERFORMANCE OF INDIAN RAILWAYS**

(Rs. crore)

	1980-81	1990-91	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (BE)
1	2	3	4	5	6	7	8	9
1. Gross traffic receipts	2624	12096	47370	54491	62732	71720	79862	88419
(i) Passenger coaching	827	3147	14113	15126	17225	19844	21931	24309
(ii) Other coaching	116	336	990	1152	1718	1800	1972	2750
(iii) Goods	1618	8408	30778	36287	41716	47435	53433	58525
(iv) Other earnings	82	242	1157	1839	1712	2565	2501	2760
(v) Suspense account	-19	-37	332	87	361	76	25	75
2. Working expenses	2537	11154	42759	45488	49047	54462	71839	81665
(i) Ordinary working expenses	2233	8234	33389	34747	37433	41033	54349	62900
(ii) Appropriations to depreciation reserve fund	220	1950	2700	3775	4198	5450	7000	5325
(iii) Appropriation to pension fund	84	970	6670	6966	7416	7979	10490	13440
3. Net traffic receipts (1-2)	87	942	4611	9003	13685	17258	8023	6754
4. Net miscellaneous receipts	40	171	662	1140	768	1076	1152	1367
5. Net revenues (3+4)	127	1113	5273	10143	14453	18334	9175	8121
6. Dividend								
(i) Payable to general revenues	325	938	2716	3287	3584	4239	4718	5479
(ii) Payment of deferred dividend	...	...	483	663	663	664	0	0
(iii) Net dividend payable[(i)+(ii)]	325	938	3199	3950	4247	4903	4718	5479
7. Surplus (+) or deficit (-) [5-6 (iii)]	-198	175	2074	6193	10206	13431	4457	2642
8. (i) Capital at charge	6096	16126	48957	53062	58145	63981	72238	86237
(ii) Investment from capital fund	0	0	10390	12816	17886	24540	32063	36496
(iii) Total[(i)+(ii)]	6096	16126	59347	65878	76031	88521	104301	122733
9. Item 5 as % of item 8(iii)	2.1	6.9	8.9	15.4	19.0	20.7	8.8	6.6
10. Item 7 as % of item 8(iii)	-3.2	1.1	3.5	9.4	13.4	15.2	4.3	2.2

Source : Ministry of Railways.