

2.2 : BUDGETARY TRANSACTIONS OF THE CENTRAL AND STATE GOVERNMENTS AND UNION TERRITORIES
 (Including internal and extra-budgetary resources of public sector undertakings for their plans)

	(Rs. crore)								
	1980-81	1990-91	2003-04	2004-05	2005-06	2006-07	2007-08 (BE)	2007-08 (RE)	2008-09 (BE)
1	2	3	4	5	6	7	8	9	10
I. TOTAL OUTLAY	36845	176548	803274	896096	1044509	1225149	1490202	1510942	1693979
A. DEVELOPMENT¹	24426	105922	400013	438454	552009	679472	881671	887786	990690
B. NON-DEVELOPMENT	12419	70626	403261	457642	492500	545677	608531	623156	703289
1. Defence (net)	3600	15427	60066	75856	80549	85510	96000	92500	105600
2. Interest payments	2957	25006	176373	192363	206390	233020	252701	266244	289957
3. Tax collection charges	504	1973	8354	9006	9697	10490	12349	13061	14244
4. Police	1163	5657	26852	29875	33506	37465	40691	42014	46364
5. Others ²	4195	22563	131616	150542	162358	179192	206790	209337	247124
II. CURRENT REVENUE	24563	110607	533370	628551	753959	962919	1115936	1147061	1328661
A. TAX REVENUE	19844	87723	414085	494370	587688	736708	854813	891303	1039040
1. Income and corporation tax	2817	10712	104949	131948	162034	224727	262031	296396	355126
2. Customs	3409	20644	48629	57611	65067	86327	98770	100766	118930
3. Union excise duties	6500	24514	90774	99125	111226	117613	130220	124947	137874
4. Sales tax	4018	18228	98001	116234	136500	160137	192812	174981	200117
5. Others	3100	13625	71732	89452	112861	147904	170980	194213	226993
B. NON-TAX REVENUE³	4719	22884	119285	134181	166271	226211	261123	255758	289621
(Internal resources of public sector undertakings for the Plan)	(1374)	(11183)	(43337)	(50083)	(69740)	(100407)	(150167)	(116265)	(155720)
III. GAP (I-II)	12282	65941	269904	267545	290550	262230	374266	363881	365318
Financed by:									
IV NET CAPITAL RECEIPTS (A+B)	8831	54455	282481	344119	262796	179722	379190	337173	340465
A. INTERNAL (net)	7161	50192	293989	326931	226550	173663	368046	329254	331231
1. Net market loans ⁴	3163	11308	105721	68192	120535	127529	143958	178611	164522
2. Net small savings	1121	8309	-5633	44851	-11235	-13833	29664	20674	11228
3. Net State and public provident funds	558	3887	16593	18974	28248	171862	18221	36581	21756
4. Special deposits of non-Government provident funds	604	6721	-377	-1107	-384	-559	na	na	na
5. Special borrowings from RBI against compulsory deposits	-70	-105	na	na	na	na	na	na	na
6. Net misc. capital receipts ⁵	1785	20072	177685	196021	89386	-111336	176203	93388	133725
B. EXTERNAL⁶	1670	4263	-11509	17189	36246	6059	11144	7919	9234
1. Net loans	749	3181	-13488	14752	33365	8472	9111	9970	10989
(i) Gross	1141	5339	11956	21854	40363	16358	17452	17403	19210
(ii) Repayments	392	2158	25444	7102	6998	7886	8341	7433	8221
2. Grants	436	586	1979	2436	2881	-2413	2033	-2051	-1755
3. Net special credit	-53	-76	0	0	0	0	0	0	0
4. Loans from IMF Trust Fund	538
5. Revolving fund	...	572	0	0	0	0	0	0	0
V. OVERALL BUDGETARY DEFICIT	3451	11486	-12576	-76574	27754	82508	-4924	26708	24853

Source : Economic Division, Department of Economic Affairs, Ministry of Finance.

na Not available

- Notes: 1. Includes plan expenditure of Railways, Communications and non-departmental commercial undertakings financed out of their internal and extra budgetary resources, like market borrowings and term loans from financial institutions to State Government public enterprises. Also includes developmental loans given by the Central and State Governments to non-departmental undertakings, local bodies and other parties. However, it excludes a notional amount of Rs.45 crore in 1980-81 on account of conversion of loan capital given to non-departmental commercial undertakings into equity capital.
2. Includes general administration, pensions and ex-gratia payments for famine relief (only non-plan portion), subsidies on food and controlled cloth, grants and loans to foreign countries and loans for non-developmental purpose to other parties, but excludes Contingency Fund transactions. It also excludes notional transactions in respect of subscriptions to International Monetary Fund of Rs. 559 crore in 1980-81, Rs. 550 crore in 1990-1991, Rs. 629 crore in 2000-2001, Rs. 1262 crore in 2003-04, Rs 415 crore in 2004-05, Rs. 595 crore in 2005-06, Rs. 40 crore in 2006-07, nil in 2007-08(BE), nil in 2007-08(RE) and nil in 2008-09 (BE).
3. Includes internal resources of Railways, Communications and non-departmental commercial undertakings for the plan.
4. Includes market borrowings of State Government public enterprises.
5. Excludes the notional receipts on account of repayments of loans by non-departmental commercial undertakings due to their conversion into equity capital. It also excludes notional transactions in respect of International Monetary Fund and Contingency Fund transactions.
6. Net PL-480 account under Indo-US agreement 1974 is included in 1980-81 under external loans.