

2.3 : TOTAL EXPENDITURE OF THE CENTRAL GOVERNMENT

(Rs. crore)

	Final outlays			Transfer payments to the rest of the economy			Financial investments & loans to the rest of the economy (gross)	Total expenditure (4+7+8)
	Government consumption expenditure	Gross capital formation	Total (2+3)	Current	Capital	Total (5+6)		
1	2	3	4	5	6	7	8	9
First Plan (1951-52 to 1955-56)	1241	612	1854	809	123	932	966	3751
Second Plan (1956-57 to 1960-61)	1962	1445	3406	1567	249	1816	2600	7823
Third Plan (1960-61 to 1965-66)	4256	2445	6701	2983	501	3484	5076	15261
Annual Plan (1966-67 to 1968-69)	3878	1243	5121	3214	407	3621	4740	13481
Fourth Plan (1969-70 to 1973-74)	9775	2969	12745	8036	1454	9490	10760	32994
Fifth Plan (1974-75 to 1978-79)	17576	5951	23527	19773	3230	23003	21145	67674
Sixth Plan (1980-81 to 1984-85)	35885	14823	50708	50604	9910	60514	47034	158256
Seventh Plan (1985-86 to 1989-90)	81974	31616	113590	134246	26292	160538	89764	363892
Eighth Plan (1992-93 to 1996-97)	179676	73599	253275	387746	66433	454179	127752	835206
Ninth Plan (1997-98 to 2001-02)	331143	100568	431711	795621	106925	902546	150754	1485011
Tenth Plan (2002-03 to 2006-07)	516165	144027	660192	1390293	185704	1575997	123921	2360109
1950-51	235	80	315	111	6	117	72	504
1955-56	269	153	422	203	49	251	301	975
1960-61	433	307	740	427	69	495	570	1806
1965-66	1109	520	1630	754	132	886	1425 ^a	3940 ^a
1970-71	1669	519	2189	1239	193	1432	1956	5577
1971-72	2055	597	2652	1723	284	2007	2051	6710
1972-73	2262	677	2939	1852	429	2280	2630	7849
1973-74	2313	782	3095	2060	356	2416	2620	8131
1974-75	2867	1227	4094	2450	375	2825	2866	9785
1975-76	3449	1204	4654	3018	536	3553	3830	12037
1976-77	3606	1112	4718	3945	502	4447	3986	13150
1977-78	3678	1107	4785	4678	755	5433	4768	14986
1978-79	3975	1301	5277	5683	1063	6745	5696	17717
1979-80	4502	1528	6030	6064	1220	7283	5191	18504
1980-81	5174	1908	7082	6912	1302	8214	7200	22495
1981-82	6096	2552	8648	7728	1525	9253	7500	25401
1982-83	7057	2884	9941	9590	1788	11378	9175	30494
1983-84	8130	3356	11486	11436	2337	13773	10729	35988
1984-85	9428	4123	13552	14938	2958	17896	12432	43879
1985-86	11210	4558	15768	18347	3825	22173	15172	53112
1986-87	14665	5905	20570	21243	4408	25651	17803	64023
1987-88	16551	5961	22512	25380	5474	30854	16938	70305
1988-89	18764	7056	25820	31399	5750	37148	18434	81402
1989-90	20784	8137	28920	37877	6835	44712	21417	95049
1990-91	22359	8602	30961	45134	7117	52251	21760	104973
1991-92	24466	9259	33725	51378	8449	59827	19179	112731
1992-93	26865	11875	38739	58518	9092	67610	19578	125927
1993-94 ^b	31815	12765	44580	66750	11811	78560	22648	145788
1994-95	34878	14328	49206	76368	13974	90342	27450	166998
1995-96	41881	16685	58566	85304	15263	100566	26101	185233
1996-97	44238	17946	62184	100807	16294	117101	31975	211260
1997-98 ^c	53090	18955	72046	111577	17360	128937	23884	224866
1998-99	59920	20647	80567	137611	18671	156282	26907	263755
1999-2000	68831	26075	94906	161549	20482	182031	30572	307509
2000-01	71977	22258	94235	183696	22404	206100	27929	328265
2001-02	77324	12634	89958	201188	28009	229197	41462	360616
2002-03	85389	21697	107086	228501	29406	257907	33886	398879
2003-04	87170	23997	111167	248436	32038	280474	34491	426132
2004-05	105692	27396	133088	259529	36822	296351	34393	463831
2005-06	116305	34450	150755	297267	41681	338948	11380	501083
2006-07	121609	36487	158095	356560	45758	402318	9771	570185
2007-08	131396	43652	175048	408676	53758	462434	51427	688909
2008-09(RE)	172637	55973	228610	555958	67337	623295	35127	887032
2009-10(BE)	219553	63364	282917	598835	75206	674041	43061	1000019

Source : Ministry of Finance, Economic & Functional Classification of the Central Government Budget-various issues.

^a For 1965-66, includes Rs. 53 crore as additional payments to IMF, IBRD, IDA & ADB following the change in the par value of the rupee. This is a nominal outlay as it is met by the issue of non-negotiable Government of India securities.^b From 1993-94 onwards, Delhi is not included.^c From 1997-98 onwards loans to States/UTs are exclusive of loans against States/UTs shares in small saving collections.