

2.9 : TENTH PLAN OUTLAY BY HEADS OF DEVELOPMENT : CENTRE, STATES AND UNION TERRITORIES 2002-07 AND ANNUAL PLANS 2002-03 TO 2006-07

Head of development	Amount (Rs.crore)										Percentage distribution								
	Tenth Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan				
	2002-07 (Actual)	2002-03 (Actual)	2003-04 (Actual)	2004-05 (Actual)	2005-06 (Actual)	2006-07 (Actual)	2002-07 (Actual)	2002-03 (Actual)	2003-04 (Actual)	2004-05 (Actual)	2005-06 (Actual)	2006-07 (Actual)	2002-07 (Actual)	2002-03 (Actual)	2003-04 (Actual)	2004-05 (Actual)	2005-06 (Actual)	2006-07 (Actual)	
1	2	3	4	5	6	7	8	9	10	11	12	13							
I Agriculture & allied activities	58933	7655	8776	10963	12554	16573	3.9	3.6	3.9	4.2	5.1	5.3							
II Rural development	121928	19753	20729	18584	25717	30154	8.0	9.4	9.2	7.0	10.4	9.7							
III Special area programmes	20879	1066	1540	2385	4234	5603	1.4	0.5	0.7	0.9	1.7	1.8							
IV Irrigation & flood control	103315	11965	12900	19024	26332	31803	6.8	5.7	5.7	7.2	10.7	10.3							
V Energy	403927	44710	50199	60729	22043	29450	26.5	21.3	22.3	23.0	8.9	9.5							
a. Power	a	25281	30785	34315	na	na	a	12.0	13.7	na	na	na							
b. Petroleum	a	15806	16626	22999	na	na	a	7.5	7.4	na	na	na							
c. Coal & Lignite	a	1911	1583	2518	na	na	a	0.9	0.7	na	na	na							
d. Non-conventional sources of energy	a	1712	1205	896	na	na	a	0.8	0.5	na	na	na							
VI Industry & Minerals	58939	8776	7703	10113	7898	10344	3.9	4.2	3.4	3.8	3.2	3.3							
a. Village & small scale Industries	a	2083	2186	na	na	na	a	1.0	1.0	na	na	na							
b. Other industries	a	6692	5517	na	na	na	a	3.2	2.5	na	na	na							
VII Transport	225977	35244	35267	38772	38766	52520	14.8	16.8	15.7	14.7	15.7	16.9							
a. Railways	a	11108	13044	na	na	na	a	5.3	5.8	na	na	na							
b. Others	a	24136	22223	na	na	na	a	11.5	9.9	na	na	na							
VIII Communications	98968	13057	12875	9281	494	749	6.5	6.2	5.7	3.5	0.2	0.2							
IX Science, Technology & Environment	30424	4160	4356	5521	6608	6994	2.0	2.0	1.9	2.1	2.7	2.3							
X General economic services	38630	4995	5955	5245	6084	9053	2.5	2.4	2.6	2.0	2.5	2.9							
XI Social services	347391	56954	62726	79734	92350	110735	22.8	27.1	27.9	30.2	37.4	35.7							
a. Education	a	11603	13069	na	na	na	a	5.5	5.8	na	na	na							
b. Medical & public health	a	4340	4649	na	na	na	a	2.1	2.1	na	na	na							
c. Family welfare	a	3735	4230	na	na	na	a	1.8	1.9	na	na	na							
d. Housing	a	7685	8476	na	na	na	a	3.7	3.8	na	na	na							
e. Urban development	a	6524	6704	na	na	na	a	3.1	3.0	na	na	na							
f. Other social services	a	23066	25597	na	na	na	a	11.0	11.4	na	na	na							
XII General services	16328	1868	1801	3312	4098	5934	1.1	0.9	0.8	1.3	1.7	1.9							
XIII Total (I to XII)	1525639	210203	224827	263665	247177	309912	100.0	100.0	100.0	100.0	100.0	100.0							
a. Central Plans	893183	126247	132262	150818	104658	124342	58.5	60.1	58.8	57.2	42.3	40.1							
b. State Plans	632456	78430	86756	107206	142519	185570	41.5	37.3	38.6	40.7	57.7	59.9							
c. Union Territory Plans ^b	na	5526	5809	5641	na	na	na	2.6	2.6	2.1	na	na							

Source : Planning Commission.

na Not Available

^a Tenth Plan allocations have been made broad sector-wise^b Some U.T. Outlays included in State Outlays