

2.1 GROSS CAPITAL FORMATION FROM BUDGETARY RESOURCES OF THE CENTRAL GOVERNMENT

(Rs. crore)

| | Gross capital formation by the Central Government | | | | Gross financial assistance for capital formation to | | | | |
|--------------------------------------|---|--------------|--|-------------------------------|---|---|------------------------------|------------------|----------------|
| | Fixed assets | Works Stores | Increase in stocks of foodgrains & fertilisers | Total | State governments | Non-departmental commercial undertakings ^c | Others ^d | Total | Total (5+9) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| First Plan (1951-52 to 1955-56) | 593.9 | 9.8 | 8.6 | 612.3 | 815.7 | 81.1 | 95.9 | 992.7 | 1605.0 |
| Second Plan (1956-57 to 1960-61) | 1362.3 | 8.3 | 73.9 | 1444.5 | 1373.2 | 932.4 | 154.7 | 2460.3 | 3904.8 |
| Third Plan (1961-62 to 1965-66) | 2355.4 | 99.5 | -9.8 | 2445.1 | 2837.4 | 1658.8 | 210.4 | 4706.6 | 7151.7 |
| Annual Plans (1966-67 to 1968-69) | 1410.6 | 12.2 | -179.6 -121.6 ^a | 1243.2 1301.2 ^a | 2127.2 | 1593.5 1403.5 ^b | 163.6 3694.3 ^b | 3884.3 4995.5 | 5127.5 |
| Fourth Plan (1969-70 to 1973-74) | 2857.6 | 104.1 | 7.0 | 2968.7 | 4570.3 | 2750.8 | 621.1 | 7942.2 | 10910.9 |
| Fifth Plan (1974-75 to 1978-79) | 5222.1 | 68.0 | 661.1 | 5951.2 | 9668.9 | 9380.8 | 920.6 | 19980.3 | 25931.5 |
| Sixth Plan (1980-81 to 1984-85) | 14148.1 | 674.6 | | 14822.7 | 25693.3 | 21288.9 | 2663.2 | 49645.4 | 64468.1 |
| Seventh Plan (1985-86 to 1989-90) | 30728.5 | 887.6 | | 31616.1 | 61468.5 | 31643.4 | 8829.0 | 101941.0 | 133557.1 |
| 1950-51 | 79.5 | 9.9 | -9.3 | 80.1 | 41.1 | 5.2 | 2.4 | 48.7 | 128.8 |
| 1955-56 | 177.4 | 5.1 | -29.8 | 152.7 | 275.2 | 22.0 | 33.4 | 330.6 | 483.3 |
| 1960-61 | 302.0 | -38.4 | 43.8 | 307.4 | 319.3 | 210.7 | 24.6 | 554.6 | 862.0 |
| 1965-66 | 549.1 | 1.2 | -29.9 | 520.4 | 739.4 | 492.6 | 53.0 | 1285.0 | 1805.4 |
| 1970-71 | 485.0 | 8.3 | 26.0 | 519.3 | 740.2 | 530.7 | 98.3 | 1369.2 | 1888.5 |
| 1971-72 | 566.1 | 55.4 | -24.1 | 597.4 | 884.7 | 545.1 | 133.4 | 1563.2 | 2160.6 |
| 1972-73 | 664.8 | 59.1 | -46.8 | 677.1 | 1062.3 | 731.4 | 156.7 | 1950.4 | 2627.5 |
| 1973-74 | 711.4 | 8.8 | 62.1 | 782.3 | 1190.8 | 583.1 | 108.4 | 1882.3 | 2664.6 |
| 1974-75 | 822.6 | 33.3 | 371.5 | 1227.4 | 1188.1 | 1108.0 | 153.8 | 2449.9 | 3677.3 |
| 1975-76 | 949.6 | 17.6 | 237.1 | 1204.3 | 1433.3 | 1838.2 | 187.4 | 3458.9 | 4663.2 |
| 1976-77 | 1089.7 | -30.4 | 52.5 | 1111.8 | 1523.9 | 2183.3 | 172.0 | 3879.2 | 4991.0 |
| 1977-78 | 1118.5 | -11.3 | | 1107.2 | 2221.2 | 2156.3 | 202.8 | 4580.3 | 5687.5 |
| 1978-79 | 1241.7 | 58.8 | | 1300.5 | 3302.4 | 2105.0 | 204.6 | 5612.0 | 6912.5 |
| 1979-80 | 1443.3 | 84.3 | | 1527.6 | 3243.6 | 2234.9 | 222.7 | 5701.2 | 7228.8 |
| 1980-81 | 1751.2 | 156.3 | | 1907.5 | 3665.8 | 3166.2 | 272.6 | 7104.6 | 9012.1 |
| 1981-82 | 2411.4 | 140.5 | | 2551.9 | 3927.9 | 3880.5 | 438.8 | 8247.2 | 10799.1 |
| 1982-83 | 2813.8 | 70.5 | | 2884.3 | 4931.2 | 4074.2 | 514.3 | 9519.7 | 12404.0 |
| 1983-84 | 3219.1 | 136.6 | | 3355.7 | 5973.6 | 4678.9 | 693.5 | 11346.0 | 14701.7 |
| 1984-85 | 3952.6 | 170.7 | | 4123.3 | 7194.8 | 5489.1 | 744.0 | 13427.9 | 17551.2 |
| 1985-86 | 4451.5 | 106.2 | | 4557.7 | 10053.5 | 6082.4 | 783.6 | 16919.5 | 21477.2 |
| 1986-87 | 5817.3 | 87.7 | | 5905.0 | 10800.2 | 6523.4 | 1091.1 | 18414.7 | 24319.7 |
| 1987-88 | 5683.1 | 277.5 | | 5960.6 | 12723.4 | 5667.2 | 1418.9 | 19809.5 | 25770.1 |
| 1988-89 | 6976.7 | 79.5 | | 7056.2 | 13956.4 | 6316.5 | 1648.2 | 21921.2 | 28977.4 |
| 1989-90 | 7799.9 | 336.7 | | 8136.6 | 13935.0 | 7053.9 | 3887.2 | 24876.1 | 33012.7 |
| 1990-91 | 8193.0 | 408.9 | | 8601.9 | 20009.1 | 5541.0 | 905.4 | 26455.5 | 35057.4 |
| 1991-92 | 9056.4 | 202.7 | | 9259.1 | 19376.5 | 4764.3 | 1764.7 | 25905.5 | 35164.6 |
| 1992-93 | 11642.9 | 231.7 | | 11874.6 | 19651.3 | 4730.4 | 1392.3 | 25774.0 | 37648.6 |
| 1993-94 ^e | 13106.1 | -341.0 | | 12765.1 | 23196.3 | 6632.2 | 2456.9 | 32285.4 | 45050.5 |
| 1994-95 | 14804.3 | -475.9 | | 14328.4 | 27416.1 | 7190.8 | 5264.6 | 39871.5 | 54199.9 |
| 1995-96 | 16857.5 | -172.9 | | 16684.6 | 27571.3 | 4222.1 | 6797.6 | 38591.0 | 55275.6 |
| 1996-97 | 17631.7 | 314.7 | | 17946.4 | 32945.3 | 4174.2 | 5884.4 | 43003.9 | 60950.3 |
| 1997-98 ^f | 18692.9 | 262.3 | | 18955.2 | 23578.0 | 5848.7 | 6433.1 | 35859.8 | 54815.0 |
| 1998-99(RE) | 21398.8 | 179.8 | | 21578.6 | 25994.3 | 6659.9 | 7083.6 | 39737.4 | 61316.0 |
| 1999-2000(BE) | 26465.3 | 617.7 | | 27083.0 | 29087.7 | 6692.9 | 7608.4 | 43389.0 | 70472.0 |

^a Includes transfer of foodgrains to the Food Corporation of India.

^b Includes loans to Food Corporation of India for the stockpiling of foodgrains.

^c Public undertakings operated by autonomous corporations and companies.

^d Includes loans and grants to local authorities for capital formation.

^e From 1993-94 onwards, Delhi is not included.

^f From 1997-98 onwards loans to states/UTs are exclusive of loans against state's/UTs share in the small saving collections.

Source: Economic Division, Department of Economic Affairs, Ministry of Finance.