

2.13 FINANCIAL PERFORMANCE OF INDIAN RAILWAYS

(Rs. crore)

	1980-81	1990-91	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000 (BE)
1	2	3	4	5	6	7	8	9	10
1. Gross Traffic receipts	2624	12096	17946	20101	22418	24319	28589	29620	33311
(i) Passenger coaching	827	3147	4895	5464	6125	6633	7573	8550	9449
(ii) Other coaching	116	336	443	491	557	563	586	649	691
(iii) Goods	1618	8408	12557	13670	15290	16668	19866	19960	22341
(iv) Other earnings	82	242	452	522	522	488	541	666	630
(v) Suspense account	-19	-325	-312	24	-76	-33	23	-205	200
2. Working expenses	2537	11154	15135	16590	18525	21001	25876	27835	30283
(i) Ordinary working expenses	2233	8234	11760	12700	14375	16186	20605	23255	25740
(ii) Appropriation to depreciation Reserve Fund	220	1950	1875	1885	2060	2200	1904	1155	1589
(iii) Appropriation to pension Fund	84	970	1500	2005	2090	2615	3367	3425	2954
3. Net traffic receipts (1-2)	87	942	2811	3511	3893	3318	2713	1785	3028
4. Net miscellaneous receipts	40	171	291	297	242	306	311	356	430
5. Net revenues (3+4)	127	1113	3102	3808	4135	3624	3024	2141	3458
6. Payment to general revenues	325	938	1296	1362	1264	1507	1489	1743	1914
7. Surplus(+) or deficit (-)	-198	175	1806	2446	2871	2117	1535	398	1544
8. (i) Capital at charge	6096	16126	20874	21763	22248	23475	25320	27322	29562
(ii) Investment from capital fund	0	0	1747	3162	5464	7437	8526	9516	10724
(iii) Total	6096	16126	22621	24925	27712	30912	33846	36838	40286
9. Item 5 as % of item 8	2.1	6.9	13.7	15.3	14.9	11.7	8.9	5.8	8.6
10. Item 7 as % of item 8	-3.2	1.1	8.0	9.8	10.4	6.8	4.5	1.1	3.8

Source : Ministry of Railways.