

2.15 FINANCIAL PERFORMANCE OF THE DEPARTMENT OF TELECOMMUNICATIONS

(Rs. crore)

| | 1980-81 | 1990-91 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 (RE) | 1999-2000 (BE) |
|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|-----------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1. Gross receipts | 632 | 3405 | 6095 | 7799 | 9760 | 12266 | 14587 | 17744 | 19788 |
| 2. Net working expenses ^a | 475 | 1857 | 3738 | 3863 | 4289 | 6089 | 7554 | 9846 | 10657 |
| 3. Net receipts (1-2) | 157 | 1548 | 2357 | 3936 | 5471 | 6177 | 7033 | 7898 | 9131 |
| 4. Dividend to General Revenue | 32 | 220 | 230 | 270 | 279 | 292 | 287 | 252 | 291 |
| 5. Surplus / Deficit (3-4) | 125 | 1328 | 2127 | 3666 | 5192 | 5885 | 6746 | 7646 | 8840 |

^a Includes Rs. 649 crores in 1993-94, Rs. 250 crores in 1994-95, Rs. 75 crores in 1995-96, Rs. 753 crores in 1996-97, Rs. 761 crores in 1997-98, Rs. 2376 crores in 1998-99(RE) and Rs. 2402 crore in 1999-2000(BE) towards redemption of Bonds and other short term loan.

Source : Department of Telecommunication, Ministry of Communications.