

## 2.6 SEVENTH PLAN OUTLAY BY HEADS OF DEVELOPMENT: CENTRE, STATES & UNION TERRITORIES, 1985-90

(Rs. crore)

	Seventh Plan outlay 1985-90	Annual Plan 1985-86 (Actuals)	Annual Plan 1986-87 (Actuals)	Annual Plan 1987-88 (Actuals)	Annual Plan 1988-89 (Actuals)	Annual Plan 1989-90 (Actuals)	Total for the Seventh Plan (Col. 3 to 7)
1	2	3	4	5	6	7	8
I. Agriculture & allied activities	10523.6	1825.9	2215.8	2742.9	2903.0	3105.0	12792.6
II. Rural development	8906.1	2226.1	2667.7	3146.4	2982.3	4224.0	15246.5
III. Special area programmes	2803.6	447.3	627.6	677.1	926.5	791.8	3470.3
IV. Irrigation & flood control	16978.6	2792.2	3221.6	3346.9	3590.9	3638.2	16589.9
V. Energy	54821.3	9613.2	11402.8	11594.5	13226.4	15852.4	61689.3
a. Power	34273.5	5615.5	6701.5	7096.3	8243.8	10238.3	37895.3
b. Petroleum	12627.7	2869.9	3326.4	3019.6	3108.9	3684.0	16008.8
c. Coal & lignite	7400.6	995.0	1233.0	1362.9	1737.7	1793.6	7122.3
d. Non-conventional sources of energy	519.5	132.8	141.9	115.7	136.0	136.5	662.9
VI. Industry & minerals	22415.5 <sup>c</sup>	5502.9 <sup>c</sup>	5619.6 <sup>c</sup>	5537.1 <sup>d</sup>	5896.1 <sup>d</sup>	6664.7 <sup>d</sup>	29220.3
a. Village & small scale industries	2752.7	524.4	615.7	616.9	686.2	806.1	3249.3
b. Other industries	19662.8	4978.5	5003.9	4920.2	5209.9	5858.6	25971.1
VII. Transport	22644.9	4072.2	5201.4	6034.6	6723.0	7516.9	29548.1
a. Railways	12334.5	1941.7	2697.0	3418.9	3929.4	4562.2	16549.2
b. Others	10310.4	2130.5	2504.4	2615.7	2793.6	2954.7	12998.9
VIII. Communications	4474.5	942.1	1085.6	1464.0	2193.8	2740.0	8425.5
IX. Science, technology & environment	2463.1	404.8	512.4	585.4	751.4	769.9	3023.9
X. General economic services	1395.6 <sup>a</sup>	179.1	423.1	386.1 <sup>c</sup>	494.8 <sup>c</sup>	766.6 <sup>c</sup>	2249.6
XI. Social services	31545.2	4858.5	5902.0	7006.4	8052.5	9140.3	34959.7
a. Education	6382.6	876.8	1014.4	1610.8	1913.4	2270.1	7685.5
b. Medical & public health	3392.9	579.9	641.8	724.3	831.0	911.6	3688.6
c. Family welfare	3256.3	479.8	561.1	607.4	671.8	800.7	3120.8
d. Housing	2428.2	437.9	561.0	506.4	587.0	630.5	2722.8
e. Urban development	1801.3	323.2	359.0	400.9	482.3	548.0	2113.4
f. Other social services	14283.9 <sup>b</sup>	2160.9	2764.7	3156.6	3567.0	3879.4	15628.5
XII. General services	1028.0	195.6	269.5	399.2	329.1	320.4	1513.8
Total (I to XII)	180000.0	33059.9	39149.1	42920.6	48069.8	55530.2	218729.6
		(33421.1)	(39705.2)	(44034.1)	(48644.8)	(55630.2)	(221435.4)
(a) Central Plan	95534.0	19115.5	22401.7	24584.7	27949.0	33468.7	127519.6
(b) State Plans	80698.0	13249.5	16043.0	17627.5	19356.4	21216.0	87492.4
		(13610.7)	(16599.0)	(18741.1)	(19931.4)	(21316.0)	(90198.2)
(c) Union Territory Plans	3768.0	694.9	704.4	708.4	764.5	845.5	3717.7

<sup>a</sup> Includes provision for district planning and National Saving Scheme also.

<sup>b</sup> Provision for Special Employment Scheme is also included.

<sup>c</sup> Includes National Informatics Centre.

<sup>d</sup> Excludes National Informatics Centre.

**Notes:** 1. As per revised budget classification.,

2. Figures in brackets are inclusive of expenditure on works financed by central assistance for relief against natural calamities (Rs. 361.2 crore in 1985-86, Rs. 556.1 crore in 1986-87, Rs. 1113.6 crore in 1987-88, Rs. 575.0 crore in 1988-89 and Rs. 100.0 crore in 1989-90).

3. Annual Plan outlays/expenditure in respect of some erstwhile Union Territories have been included in State Plans' figures consequent on their attainment of Statehood. The Seventh Plan outlays are, however, as per the then existing situation.

4. Actual plan expenditure from 1985-86 to 1988-89 inclusive are as published in the previous Annual Plan documents.

5. Totals may not add up because of rounding.

6. Outlay/expenditure for petrochemical and engineering units under the Ministry of Petroleum and Natural Gas has been excluded from Energy and included under Industry and Minerals.

Source : Planning Commission.