

MAJOR HEAD	Description	BUDGET ESTIMATE 1997-98			REVISED ESTIMATE 1997-98			BUDGET ESTIMATE 1998-99		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	TOTAL	62852.35	169323.92	232176.27	60630.51	174614.85	235245.36	72002.28	196104.77	268107.05
	REVENUE EXPENDITURE	37554.09	145854.46	183408.55	36120.25	146080.12	182200.37	43761.26	166480.81	210242.07
	A. GENERAL SERVICES	59.71	112903.01	112962.72	55.57	110844.52	110900.09	69.25	125654.10	125723.35
	<i>(a) Organs of State</i>	<i>20.00</i>	<i>931.14</i>	<i>951.14</i>	<i>12.00</i>	<i>1443.33</i>	<i>1455.33</i>	<i>18.00</i>	<i>1406.48</i>	<i>1424.48</i>
2011	Parliament	...	76.43	76.43	...	98.48	98.48	...	104.92	104.92
	Demand 65	...	...	...	...	...	...	...	...	...
	Demand 96	...	53.41	53.41	...	63.18	63.18	...	66.77	66.77
	Demand 95	...	23.02	23.02	...	35.30	35.30	...	38.15	38.15
2012	President, Vice President	...	6.13	6.13	...	7.52	7.52	...	8.46	8.46
	Demand 94	...	5.62	5.62	...	6.89	6.89	...	7.76	7.76
	Demand 98	...	0.51	0.51	...	0.63	0.63	...	0.70	0.70
2013	Council of Ministers	...	50.95	50.95	...	51.81	51.81	...	55.07	55.07
	Demand 40	...	0.50	0.50	...	0.47	0.47	...	0.50	0.50
	Demand 43	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
	Demand 44	...	50.33	50.33	...	51.22	51.22	...	54.45	54.45
	Demand 48	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
	Demand 88	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2014	Administration of Justice	20.00	40.80	60.80	12.00	42.52	54.52	18.00	57.88	75.88
	Demand 59	20.00	10.05	30.05	12.00	7.00	19.00	18.00	9.50	27.50
	Demand 61	...	16.11	16.11	...	17.95	17.95	...	26.83	26.83
	Demand 66	...	14.64	14.64	...	17.57	17.57	...	21.55	21.55
2015	Elections	...	270.83	270.83	...	611.00	611.00	...	512.50	512.50
	Demand 59	...	265.00	265.00	...	601.75	601.75	...	505.00	505.00
	Demand 60	...	5.83	5.83	...	9.25	9.25	...	7.50	7.50
2016	Audit	...	486.00	486.00	...	632.00	632.00	...	667.65	667.65
	Demand 35	...	486.00	486.00	...	632.00	632.00	...	667.65	667.65

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	<i>(b) Tax Collection</i>	...	1329.12	1329.12	...	1727.08	1727.08	...	1807.40	1807.40
2020	Collection of Taxes on Income and Expenditure	...	471.77	471.77	...	690.41	690.41	...	716.41	716.41
	Demand 36	...	0.12	0.12	...	0.16	0.16	...	0.20	0.20
	Demand 37	...	463.65	463.65	...	678.25	678.25	...	700.51	700.51
	Demand 59	...	8.00	8.00	...	12.00	12.00	...	15.70	15.70
2029	Land Revenue	...	...	...	...	...	...	...	...	...
2030	Stamps and Registration	...	...	...	...	...	...	...	...	...
2031	Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	43.35	43.35	...	63.41	63.41	...	65.49	65.49
	Demand 37	...	43.35	43.35	...	63.41	63.41	...	65.49	65.49
2035	Collection of Other Taxes on Property and Capital Transactions	...	...	...	...	...	...	...	...	...
2037	Customs	...	427.96	427.96	...	461.04	461.04	...	500.94	500.94
	Demand 38	...	427.96	427.96	...	461.04	461.04	...	500.94	500.94
2038	Union Excise Duties	...	368.84	368.84	...	493.41	493.41	...	500.67	500.67
	Demand 38	...	368.84	368.84	...	493.41	493.41	...	500.67	500.67
2039	State Excise	...	...	...	...	...	...	...	...	...
2040	Sales Tax	...	...	...	...	...	...	...	...	...
2041	Taxes on Vehicles	...	...	...	...	...	...	...	...	...
2045	Other Taxes and Duties on Commodities and Services	...	17.20	17.20	...	18.81	18.81	...	23.89	23.89
	Demand 36	...	17.20	17.20	...	18.81	18.81	...	23.89	23.89
	<i>(c) Other Fiscal Services</i>	...	275.00	275.00	...	296.38	296.38	...	272.62	272.62
2046	Currency, Coinage and Mint	...	67.68	67.68	...	49.94	49.94	...	118.97	118.97
*	Demand 27	...	67.68	67.68	...	49.94	49.94	...	118.97	118.97

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2054	Treasury and Accounts Administration
2055	Police	15.28	3955.46	3970.74	18.36	4927.77	4946.13	19.68	5374.25	5393.93
	Demand 45	13.50	3842.00	3855.50	17.38	4801.38	4818.76	18.50	5242.50	5261.00
	Demand 66	1.78	67.87	69.65	0.98	78.18	79.16	1.18	77.58	78.76
	Demand 44	...	45.59	45.59	...	48.21	48.21	...	54.17	54.17
2056	Jails	0.50	0.10	0.60	0.48	0.10	0.58	0.50	0.10	0.60
	Demand 46	0.50	0.10	0.60	0.48	0.10	0.58	0.50	0.10	0.60
2057	Supplies and Disposals	0.25	23.99	24.24	0.16	30.60	30.76	0.20	33.54	33.74
	Demand 14	0.25	23.99	24.24	0.16	30.60	30.76	0.20	33.54	33.74
	Demand 25									
2058	Stationery and Printing	...	74.84	74.84	...	91.72	91.72	...	102.26	102.26
	Demand 86	...	74.84	74.84	...	91.72	91.72	...	102.26	102.26
2059	Public Works	5.50	232.77	238.27	6.38	290.62	297.00	7.00	325.37	332.37
	Demand 17	...	2.17	2.17	...	2.14	2.14	...	2.37	2.37
	Demand 85	5.50	230.60	236.10	6.38	288.48	294.86	7.00	323.00	330.00
2061	External Affairs	...	988.62	988.62	...	997.39	997.39	...	1280.06	1280.06
	Demand 25	...	988.62	988.62	...	997.39	997.39	...	1280.06	1280.06
2070	Other Administrative Services	16.08	4416.46	4432.54	15.49	285.27	300.76	20.17	315.15	335.32
	Demand 1	2.50	1.79	4.29	2.66	2.38	5.04	3.70	2.62	6.32
	Demand 26	...	9.51	9.51	...	10.84	10.84	...	19.60	19.60
	Demand 33	1.79	4205.00	4206.79	1.70	...	1.70	2.20	...	2.20
	Demand 36	...	4.71	4.71	...	7.25	7.25	...	8.53	8.53
	Demand 43	3.25	177.67	180.92	3.09	238.25	241.34	3.25	255.32	258.57
	Demand 52	...	3.95	3.95	...	6.01	6.01	...	5.47	5.47
	Demand 59	...	2.26	2.26	...	2.26	2.26	...	3.50	3.50
	Demand 66	8.54	10.67	19.21	8.04	17.11	25.15	11.02	19.07	30.09
	Demand 44	...	0.65	0.65	...	0.81	0.81	...	0.94	0.94
	Demand 46	...	0.25	0.25	...	0.36	0.36	...	0.10	0.10
	<i>(f) Pensions and Miscellaneous General Services</i>	...	5391.48	5391.48	...	7600.35	7600.35	...	8154.79	8154.79
2071	Pension and other Retirement Benefits	...	5250.55	5250.55	...	6882.90	6882.90	...	7341.76	7341.76
	Demand 18	...	3715.00	3715.00	...	4947.42	4947.42	...	5923.58	5923.58
	Demand 34	...	1535.55	1535.55	...	1935.48	1935.48	...	1418.18	1418.18
2075	Miscellaneous General Services	...	140.93	140.93	...	717.45	717.45	...	813.03	813.03

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		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
*	Demand 17	...	-71.67	-71.67	...	-72.68	-72.68	...	-199.81	-199.81
	Demand 26	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Demand 30	...	212.29	212.29	...	789.79	789.79	...	1012.54	1012.54
	Demand 36	...	0.01	0.01	...	0.01	0.01	...	...	...
	Demand 46	...	0.27	0.27	...	0.30	0.30	...	0.27	0.27
	Demand 25	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	(g) Defence Services	...	26713.00	26713.00	...	26802.00	26802.00	...	30840.32	30840.32
2076	Defence Services-Army	...	19205.00	19205.00	...	18360.08	18360.08	...	21527.65	21527.65
*	Demand 19	...	19205.00	19205.00	...	18360.08	18360.08	...	21527.65	21527.65
2077	Defence Services-Navy	...	2259.00	2259.00	...	2436.61	2436.61	...	2924.22	2924.22
*	Demand 20	...	2259.00	2259.00	...	2436.61	2436.61	...	2924.22	2924.22
2078	Defence Services-Air Force	...	4814.00	4814.00	...	5181.00	5181.00	...	5724.10	5724.10
*	Demand 21	...	4814.00	4814.00	...	5181.00	5181.00	...	5724.10	5724.10
2079	Ordnance Factories	...	435.00	435.00	...	824.31	824.31	...	664.35	664.35
*	Demand 22	...	435.00	435.00	...	824.31	824.31	...	664.35	664.35
	B. SOCIAL SERVICES	7860.22	3483.50	11343.72	6566.61	4374.48	10941.09	9082.46	4879.63	13962.09
2202	General Education	2779.77	834.04	3613.81	2458.72	1053.36	3512.08	3037.20	1369.40	4406.60
	Demand 48	2779.77	833.88	3613.65	2458.72	1052.66	3511.38	3037.20	1368.80	4406.00
	Demand 86	...	0.16	0.16	...	0.70	0.70	...	0.60	0.60
2203	Technical Education	379.20	287.77	666.97	307.71	294.07	601.78	404.98	412.48	817.46
	Demand 48	379.20	287.77	666.97	307.71	294.07	601.78	404.98	412.48	817.46
2204	Sports and Youth Services	103.31	19.59	122.90	99.51	25.20	124.71	144.79	20.22	165.01
	Demand 48	0.15	0.30	0.45	0.05	0.30	0.35	0.24	0.30	0.54
	Demand 49	103.16	19.29	122.45	99.46	24.90	124.36	144.55	19.92	164.47
2205	Art and Culture	114.51	121.11	235.62	119.38	149.37	268.75	122.32	166.18	288.50
	Demand 50	114.01	120.14	234.15	118.98	148.25	267.23	121.71	164.90	286.61
	Demand 56	0.50	0.97	1.47	0.40	1.12	1.52	0.61	1.28	1.89
	Demand 46	...	...	...	...	...	...	...	...	...
2210	Medical and Public Health	468.83	510.68	979.51	463.50	606.53	1070.03	734.60	663.76	1398.36

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	Demand 40	436.57	489.48	926.05	433.74	573.18	1006.92	688.38	627.55	1315.93
	Demand 41	32.26	21.20	53.46	29.76	33.35	63.11	46.22	36.21	82.43
2211	Family Welfare	423.44	13.67	437.11	368.56	16.79	385.35	583.77	18.66	602.43
	Demand 42	423.44	13.67	437.11	368.56	16.79	385.35	583.77	18.66	602.43
2215	Water Supply and Sanitation	489.02	0.95	489.97	487.02	1.11	488.13	604.38	1.30	605.68
	Demand 72	430.72	0.95	431.67	430.72	1.11	431.83	528.58	1.30	529.88
	Demand 83	58.30	...	58.30	56.30	...	56.30	75.80	...	75.80
2216	Housing	1197.00	175.84	1372.84	1153.88	208.00	1361.88	1611.50	236.68	1848.18
	Demand 17	...	4.16	4.16	...	4.16	4.16	...	4.32	4.32
	Demand 83	...	170.59	170.59	...	202.80	202.80	...	228.68	228.68
	Demand 73	1185.00	...	1185.00	1143.65	...	1143.65	1600.00	...	1600.00
	Demand 84	12.00	1.09	13.09	10.23	1.04	11.27	11.50	3.68	15.18
2217	Urban Development	11.20	6.23	17.43	4.93	6.46	11.39	8.90	7.60	16.50
	Demand 83	9.50	6.23	15.73	4.32	6.46	10.78	8.90	7.60	16.50
	Demand 84	1.70	...	1.70	0.61	...	0.61	...	...	...
2220	Information and Publicity	34.12	115.75	149.87	32.04	130.59	162.63	37.86	144.57	182.43
	Demand 56	34.12	115.75	149.87	32.04	130.59	162.63	37.86	144.57	182.43
2221	Broadcasting	15.00	438.92	453.92	15.80	650.25	666.05	15.00	650.66	665.66
*	Demand 57	15.00	438.92	453.92	15.80	650.25	666.05	15.00	650.66	665.66
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	258.55	11.91	270.46	198.68	12.88	211.56	266.10	13.24	279.34
	Demand 58	0.62	0.85	1.47	0.57	1.23	1.80	0.50	1.40	1.90
	Demand 88	257.93	11.06	268.99	198.11	11.65	209.76	265.60	11.84	277.44
2230	Labour & Employment	127.95	529.50	657.45	81.82	519.85	601.67	118.01	633.52	751.53
	Demand 12	...	26.32	26.32	...	24.91	24.91	...	45.52	45.52
	Demand 58	127.95	503.18	631.13	81.82	494.94	576.76	118.01	588.00	706.01
	D79-deleted									
2235	Social Security and Welfare	1245.44	294.55	1539.99	760.97	373.14	1134.11	1377.07	388.85	1765.92
	Demand 26	3.00	22.80	25.80	1.50	16.28	17.78	2.00	15.30	17.30
	Demand 34	...	14.45	14.45	...	14.52	14.52	...	13.76	13.76
	Demand 46	...	190.77	190.77	...	278.44	278.44	...	290.79	290.79
	Demand 88	366.72	25.73	392.45	69.23	24.82	94.05	411.40	28.74	440.14
	Demand 51	175.72	40.80	216.52	200.24	39.08	239.32	263.67	40.26	303.93
	Demand 72	700.00	...	700.00	490.00	...	490.00	700.00	...	700.00
2236	Nutrition	2.15	3.70	5.85	1.50	4.62	6.12	2.35	3.80	6.15
	Demand 10									
	Demand 51	2.15	3.70	5.85	1.50	4.62	6.12	2.35	3.80	6.15

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2245	Relief on account of Natural Calamities	...	63.31	63.31	...	255.23	255.23	...	75.00	75.00
	Demand 30	...	63.31	63.31	...	255.23	255.23	...	75.00	75.00
2250	Other Social Services	200.50	2.82	203.32	0.47	3.01	3.48	0.50	3.25	3.75
	Demand 46	0.50	0.10	0.60	0.47	0.09	0.56	0.50	0.14	0.64
	Demand 88	...	1.93	1.93	...	2.24	2.24	...	2.38	2.38
	Demand 91	...	0.55	0.55	...	0.55	0.55	...	0.55	0.55
	Demand 43	...	0.24	0.24	...	0.13	0.13	...	0.18	0.18
	Demand 48	200.00	...	200.00	...	...	...	...	...	...
2251	Secretariat-Social Services	10.23	53.16	63.39	12.12	64.02	76.14	13.13	70.46	83.59
	Demand 40	0.75	6.69	7.44	1.36	7.54	8.90	0.75	8.14	8.89
	Demand 42	...	1.79	1.79	...	1.97	1.97	...	2.50	2.50
	Demand 48	4.18	12.80	16.98	5.82	16.43	22.25	7.21	18.33	25.54
	Demand 49	0.30	2.32	2.62	0.33	2.87	3.20	0.30	3.12	3.42
	Demand 50	1.63	4.00	5.63	1.44	5.35	6.79	1.63	5.94	7.57
	Demand 56	0.25	8.28	8.53	0.15	9.69	9.84	0.25	10.70	10.95
	Demand 58	...	6.47	6.47	...	7.92	7.92	...	9.00	9.00
	Demand 88	0.70	6.91	7.61	0.60	7.53	8.13	0.50	8.12	8.62
	Demand 51	0.15	3.60	3.75	0.15	4.42	4.57	0.22	4.22	4.44
	Demand 41	2.27	0.30	2.57	2.27	0.30	2.57	2.27	0.39	2.66
	C. ECONOMIC SERVICES	11175.73	23433.08	34608.81	10575.26	24976.92	35552.18	12836.99	27845.75	40682.74
	<i>(a) Agriculture and Allied Activities</i>	<i>986.05</i>	<i>12003.53</i>	<i>12989.58</i>	<i>890.95</i>	<i>12048.60</i>	<i>12939.55</i>	<i>1378.47</i>	<i>14252.40</i>	<i>15630.87</i>
2401	Crop Husbandry	248.33	3982.20	4230.53	226.18	3464.87	3691.05	331.25	4027.72	4358.97
	Demand 1	248.33	2032.20	2280.53	226.18	2638.87	2865.05	329.00	3044.72	3373.72
	Demand 6	...	1950.00	1950.00	...	826.00	826.00	...	983.00	983.00
	Demand 13	...	...	...	...	...	...	2.25	...	2.25
2402	Soil and Water Conservation	20.00	0.80	20.80	29.56	1.03	30.59	34.86	1.12	35.98
	Demand 2	20.00	0.80	20.80	29.56	1.03	30.59	34.86	1.12	35.98
2403	Animal Husbandry	62.92	7.92	70.84	25.41	8.79	34.20	92.50	9.74	102.24
	Demand 4	62.92	7.92	70.84	25.41	8.79	34.20	92.50	9.74	102.24
2404	Dairy Development	13.75	1.00	14.75	5.73	60.00	65.73	19.75	45.00	64.75
*	Demand 4	13.75	1.00	14.75	5.73	60.00	65.73	19.75	45.00	64.75
2405	Fisheries	46.73	8.87	55.60	31.05	11.21	42.26	42.07	12.62	54.69

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	D2-deleted									
	Demand 39	9.00	...	9.00	8.97	...	8.97	8.70	...	8.70
	Demand 4	37.73	8.87	46.60	22.08	11.21	33.29	33.37	12.62	45.99
2406	Forestry and Wild Life	102.59	19.31	121.90	88.19	25.17	113.36	118.11	26.47	144.58
	Demand 24	102.59	19.31	121.90	88.19	25.17	113.36	118.11	26.47	144.58
	D71-deleted									
2407	Plantations	96.67	31.78	128.45	93.90	35.13	129.03	123.99	34.00	157.99
	Demand 13	96.67	31.78	128.45	93.90	35.13	129.03	123.99	34.00	157.99
2408	Food, Storage and Warehousing	23.44	7663.03	7686.47	21.67	8064.40	8086.07	30.22	9595.33	9625.55
	Demand 17	...	0.82	0.82	...	1.14	1.14	...	1.22	1.22
	Demand 10	2.80	7005.61	7008.41	2.80	7505.80	7508.60	3.75	9006.99	9010.74
	D9-deleted									
	Demand 39	18.90	0.78	19.68	17.42	0.93	18.35	23.10	1.05	24.15
	Demand 11	1.74	655.82	657.56	1.45	556.53	557.98	3.37	586.07	589.44
2415	Agricultural Research and Education	331.17	267.33	598.50	331.17	353.51	684.68	531.17	474.10	1005.27
	Demand 3	331.17	267.33	598.50	331.17	353.51	684.68	531.17	474.10	1005.27
2416	Agricultural financial Institutions	3.86	10.50	14.36	3.67	10.50	14.17	3.86	10.80	14.66
	Demand 28	3.86	10.50	14.36	3.67	10.50	14.17	3.86	10.80	14.66
2425	Cooperation	29.84	...	29.84	27.67	...	27.67	43.94	...	43.94
	Demand 2	29.84	...	29.84	27.67	...	27.67	43.94	...	43.94
2435	Other Agricultural Programmes	6.75	10.79	17.54	6.75	13.99	20.74	6.75	15.50	22.25
	D1-deleted									
	Demand 72	6.75	10.79	17.54	6.75	13.99	20.74	6.75	15.50	22.25
	<i>(b) Rural Development</i>	<i>5290.07</i>	<i>4.36</i>	<i>5294.43</i>	<i>4839.33</i>	<i>5.74</i>	<i>4845.07</i>	<i>5366.44</i>	<i>6.79</i>	<i>5373.23</i>
2501	Special Programmes for Rural Development	1132.75	...	1132.75	921.80					

MAJOR HEAD	Description	BUDGET ESTIMATE 1997-98			REVISED ESTIMATE 1997-98			BUDGET ESTIMATE 1998-99		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2515	Other Rural Development Programmes	552.25	4.36	556.61	474.25	5.74	479.99	599.25	6.79	606.04
	Demand 72	39.25	4.36	43.61	39.25	5.74	44.99	49.25	6.79	56.04
	Demand 73	513.00	...	513.00	435.00	...	435.00	550.00	...	550.00
	<i>(c) Special Areas Programmes</i>	837.28	...	837.28	832.76	...	832.76	859.19	...	859.19
2551	Hill Areas	...	...	...	...	...	...	...	...	...
2552	North Eastern Areas	47.28	...	47.28	42.76	...	42.76	69.19	...	69.19
	Demand 46	37.28	...	37.28	32.76	...	32.76	59.19	...	59.19
	Demand 48	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
2553	M.P.s Local Area Programme	790.00	...	790.00	790.00	...	790.00	790.00	...	790.00
	D70-Deleted									
	Demand 70	790.00	...	790.00	790.00	...	790.00	790.00	...	790.00
2575	Other Special Area Programmes	...	...	...	...	...	...	...	...	...
	<i>(d) Irrigation and Flood Control</i>	133.08	90.82	223.90	106.74	118.05	224.79	151.57	127.97	279.54
2701	Major and Medium Irrigation	33.37	46.19	79.56	33.62	64.15	97.77	42.62	67.55	110.17
	Demand 87	33.37	46.19	79.56	33.62	64.15	97.77	42.62	67.55	110.17
2702	Minor Irrigation	48.42	28.37	76.79	39.84	32.35	72.19	59.90	36.86	96.76
	Demand 87	48.42	28.37	76.79	39.84	32.35	72.19	59.90	36.86	96.76
2705	Command Areas Development	6.70	...	6.70	4.74	...	4.74	6.70	...	6.70
	Demand 87	6.70	...	6.70	4.74	...	4.74	6.70	...	6.70
2711	Flood Control	44.59	16.26	60.85	28.54	21.55	50.09	42.35	23.56	65.91
	D71-deleted									
	Demand 87	44.59	16.26	60.85	28.54	21.55	50.09	42.35	23.56	65.91
	<i>(e) Energy</i>	286.67	449.45	736.12	387.24	492.79	880.03	732.57	595.93	1328.50
2801	Power	75.31	342.87	418.18	291.05	390.72	681.77	467.81	473.63	941.44

MAJOR HEAD	Description	BUDGET ESTIMATE 1997-98			REVISED ESTIMATE 1997-98			BUDGET ESTIMATE 1998-99		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
*	Demand 71	75.31	20.54	95.85	291.05	34.49	325.54	467.81	36.17	503.98
*	Demand 90	...	322.33	322.33	...	356.23	356.23	...	437.46	437.46
	D47-deleted									
2802	Petroleum	...	...	...	...	...	...	...	...	...
*	Demand 67	...	...	...	...	...	...	...	...	...
2803	Coal and Lignite	35.00	106.58	141.58	34.70	102.07	136.77	92.13	122.30	214.43
	Demand 12	35.00	106.58	141.58	34.70	102.07	136.77	92.13	122.30	214.43
2810	Non-Conventional Sources of Energy	176.36	...	176.36	61.49	...	61.49	172.63	...	172.63
	Demand 64	176.36	...	176.36	61.49	...	61.49	172.63	...	172.63
2820	Energy Coordination and Development									
	<i>(f) Industry and Minerals</i>	1491.73	5942.15	7433.88	1542.40	7149.56	8691.96	1646.12	6447.65	8093.77
2851	Village and Small Industries	721.27	151.01	872.28	720.76	167.06	887.82	736.20	174.68	910.88
	Demand 55	588.63	112.25	700.88	593.70	123.03	716.73	590.76	126.79	717.55
	Demand 82	132.64	38.76	171.40	127.06	44.03	171.09	145.44	47.89	193.33
2852	Industries	458.72	5726.66	6185.38	521.72	6889.17	7410.89	578.02	6162.99	6741.01
	Demand 76	...	...	...	...	20.39	20.39	...	...	...
	Demand 17	...	...	...	...	...	...	...	...	...
	Demand 6	14.28	5242.93	5257.21	11.08	6602.08	6613.16	14.58	6002.13	6016.71
	Demand 39	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
	Demand 9	3.00	...	3.00	2.85	...	2.85	3.00	...	3.00
	Demand 52	272.55	44.21	316.76	328.65	38.42	367.07	333.18	43.55	376.73
	Demand 54	11.86	6.10	17.96	7.60	49.12	56.72	6.02	11.10	17.12
	Demand 5	19.45	232.50	251.95	24.95	54.53	79.48	20.45	93.05	113.50
	Demand 78	...	2.84	2.84	...	3.04	3.04	-0.00	3.53	3.53
	Demand 81	0.70	27.42	28.12	0.21	25.51	25.72	0.70	16.46	17.16
	Demand 82	36.18	63.70	99.88	36.18	65.30	101.48	38.00	74.60	112.60
*	Demand 89	...	97.91	97.91	...	21.73	21.73	...	-90.99	-90.99
	Demand 91	100.70	8.14	108.84	110.20	8.14	118.34	162.09	8.64	170.73
	Demand 53	...	0.29	0.29	...	0.29	0.29	...	0.30	0.30
	Demand 16	...	...	...	...	...	...	...	...	...
	Demand 11	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2853	Non-ferrous Mining and Metallurgical Industries	130.00	105.17	235.17	112.44	140.96	253.40	119.26	156.18	275.44
	Demand 63	130.00	105.17	235.17	112.44	140.96	253.40	119.26	156.18	275.44
2875	Other Industries	...	-40.80	-40.80	...	-47.74	-47.74	...	-46.31	-46.31

MAJOR HEAD	Description	BUDGET ESTIMATE 1997-98			REVISED ESTIMATE 1997-98			BUDGET ESTIMATE 1998-99		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	<i>(h) Communications</i>	312.67	803.09	1115.76	252.78	930.24	1183.02	638.33	903.47	1541.80
3201	Postal Services	24.99	784.00	808.99	23.99	884.90	908.89	21.51	875.00	896.51
*	Demand 15	24.99	784.00	808.99	23.99	884.90	908.89	21.51	875.00	896.51
3225	Telecommunication Services	...	-6503.29	-6503.29	...	-6600.47	-6600.47	...	-6772.68	-6772.68
*	Demand 16	...	-6503.29	-6503.29	...	-6600.47	-6600.47	...	-6772.68	-6772.68
3230	Dividends to General revenues	...	272.00	272.00	...	286.50	286.50	...	286.50	286.50
	Demand 16	...	272.00	272.00	...	286.50	286.50	...	286.50	286.50
3231	Appropriations from Telecommuniation Surplus	...	6231.29	6231.29	...	6313.97	6313.97	...	6486.18	6486.18
	Demand 16	...	6231.29	6231.29	...	6313.97	6313.97	...	6486.18	6486.18
3251	Over Communication Services D13-deleted	...	...	...	...	...	...	...	...	...
3252	Satellite Systems	281.83	5.74	287.57	225.13	6.34	231.47	611.87	6.90	618.77
	Demand 93	281.83	5.74	287.57	225.13	6.34	231.47	611.87	6.90	618.77
3275	Other Communication Services	5.85	13.35	19.20	3.66	39.00	42.66	4.95	21.57	26.52
	Demand 16	5.85	13.35	19.20	3.66	39.00	42.66	4.95	21.57	26.52
	<i>(i) Science Technology and Environment</i>	1446.33	1152.07	2598.40	1361.68	1346.55	2708.23	1551.21	1494.73	3045.94
3401	Atomic Energy Research	74.68	390.83	465.51	93.91	475.17	569.08	125.60	530.28	655.88
	Demand 89	74.68	390.83	465.51	93.91	475.17	569.08	125.60	530.28	655.88
3402	Space Research	566.09	169.43	735.52	506.94	194.97	701.91	572.92	211.34	784.26
	Demand 93	566.09	169.43	735.52	506.94	194.97	701.91	572.92	211.34	784.26
3403	Oceanographic Research	82.35	16.62	98.97	79.55	15.85	95.40	87.00	18.02	105.02
	Demand 92	82.35	16.62	98.97	79.55	15.85	95.40	87.00	18.02	105.02
3425	Other Scientific Research	536.63	504.67	1041.30	559.64	590.17	1149.81	566.74	652.20	1218.94
	Demand 14	1.51	4.99	6.50	1.51	7.29	8.80	1.56	8.23	9.79
	Demand 75	209.43	212.87	422.30	258.43	216.81	475.24	234.43	231.37	465.80
	Demand 76	224.30	282.07	506.37	218.98	360.20	579.18	224.30	406.07	630.37

MAJOR HEAD	Description	BUDGET ESTIMATE 1997-98			REVISED ESTIMATE 1997-98			BUDGET ESTIMATE 1998-99		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 77	101.39	4.74	106.13	80.72	5.87	86.59	106.45	6.53	112.98
3435	Ecology and Environment	186.58	70.52	257.10	121.64	70.39	192.03	198.95	82.89	281.84
	Demand 24	186.58	70.52	257.10	121.64	70.39	192.03	198.95	82.89	281.84
	<i>(j) General Economic Services</i>	<i>316.46</i>	<i>1700.38</i>	<i>2016.84</i>	<i>305.81</i>	<i>1392.53</i>	<i>1698.34</i>	<i>418.75</i>	<i>2304.83</i>	<i>2723.58</i>
3451	Secretariat-Economic Services	92.45	187.16	279.61	110.96	235.77	346.73	127.18	268.40	395.58
	Demand 74	...	0.20	0.20	...	0.19	0.19	...	0.25	0.25
	Demand 1	3.60	13.46	17.06	4.11	17.29	21.40	3.60	17.87	21.47
	Demand 3	...	0.77	0.77	...	0.81	0.81	...	0.92	0.92
	Demand 72	...	5.01	5.01	...	6.30	6.30	...	7.00	7.00
	Demand 6	...	3.70	3.70	...	5.60	5.60	...	6.06	6.06
	Demand 7	...	3.13	3.13	...	3.78	3.78	...	4.21	4.21
	Demand 13	0.90	12.00	12.90	0.90	13.55	14.45	1.00	14.50	15.50
	Demand 16	...	2.50	2.50	...	3.45	3.45	...	3.80	3.80
	Demand 12	...	2.88	2.88	...	3.46	3.46	...	3.79	3.79
	Demand 71	...	3.95	3.95	...	4.96	4.96	...	5.40	5.40
	Demand 64	3.08	2.75	5.83	3.08	4.15	7.23	4.04	4.60	8.64
	Demand 24	...	4.49	4.49	...	5.57	5.57	...	6.14	6.14
	Demand 10	0.10	7.00	7.10	0.10	8.86	8.96	...	9.51	9.51
	Demand 9	...	3.43	3.43	...	3.79	3.79	...	4.24	4.24
	Demand 39	2.50	2.27	4.77	2.38	2.65	5.03	2.50	3.07	5.57
	Demand 52	1.20	12.15	13.35	0.50	14.83	15.33	1.20	16.54	17.74
	Demand 62	...	4.98	4.98	...	6.43	6.43	...	12.78	12.78
	Demand 54	2.00	2.42	4.42	2.00	4.10	6.10	2.00	3.19	5.19
	Demand 67	...	3.86	3.86	...	5.00	5.00	...	5.44	5.44
	Demand 5	...	3.69	3.69	...	4.37	4.37	...	4.68	4.68
	Demand 68	71.10	14.80	85.90	91.96	20.50	112.46	104.65	23.13	127.78
	Demand 69	...	2.37	2.37	...	3.16	3.16	...	3.46	3.46
	Demand 75	0.55	9.52	10.07	0.56	11.28	11.84	0.55	12.25	12.80
	Demand 76	0.20	1.42	1.62	0.19	1.77	1.96	0.20	1.93	2.13
	Demand 77	0.30	2.13	2.43	0.32	2.92	3.24	0.50	3.02	3.52
	Demand 78	...	4.20	4.20	...	4.36	4.36	...	5.56	5.56
	Demand 63	...	3.36	3.36	...	4.26	4.26	...	4.75	4.75
	Demand 79	...	21.20	21.20	...	28.11	28.11	...	32.29	32.29
	Demand 82	...	3.40	3.40	0.61	3.89	4.50	0.18	4.38	4.56
	Demand 8	...	0.36	0.36	...	0.37	0.37	...	0.41	0.41
	Demand 87	3.50	5.93	9.43	0.83	7.49	8.32	1.29	7.60	8.89
	Demand 89	...	6.43	6.43	...	7.57	7.57	...	8.96	8.96

MAJOR HEAD	Description	BUDGET ESTIMATE 1997-98			REVISED ESTIMATE 1997-98			BUDGET ESTIMATE 1998-99		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 91	2.45	8.67	11.12	2.45	10.85	13.30	4.45	12.29	16.74
	Demand 92	...	1.23	1.23	...	1.26	1.26	...	1.48	1.48
	Demand 93	0.02	2.43	2.45	0.02	2.98	3.00	0.02	3.19	3.21
	Demand 53	...	1.84	1.84	...	2.07	2.07	...	2.30	2.30
	Demand 4	0.85	1.84	2.69	0.85	1.93	2.78	1.00	3.60	4.60
	Demand 73	...	1.39	1.39	...	1.86	1.86	...	2.17	2.17
	Demand 11	0.10	...	0.10	0.10	...	0.10	...	1.64	1.64
3452	Tourism	90.50	16.90	107.40	80.15	19.48	99.63	138.50	21.64	160.14
	Demand 8	90.50	16.90	107.40	80.15	19.48	99.63	138.50	21.64	160.14
3453	Foreign Trade and Export Promotion	75.70	537.34	613.04	61.81	555.05	616.86	73.65	624.20	697.85
	Demand 13	73.70	537.22	610.92	59.81	554.96	614.77	71.86	624.11	695.97
	Demand 82	2.00	0.03	2.03	2.00	...	2.00	1.79	...	1.79
	Demand 91	...	0.09	0.09	...	0.09	0.09	...	0.09	0.09
3454	Census, Survey and Statistics	29.29	115.71	145.00	20.97	151.19	172.16	27.51	173.91	201.42
	Demand 43	7.86	48.83	56.69	7.86	64.75	72.61	7.86	77.21	85.07
	Demand 69	21.43	66.88	88.31	13.11	86.44	99.55	19.65	96.70	116.35
3455	Meteorology	10.31	68.17	78.48	10.30	81.32	91.62	10.31	87.84	98.15
	Demand 75	10.31	68.17	78.48	10.30	81.32	91.62	10.31	87.84	98.15
3456	Civil Supplies	2.20	50.53	52.73	2.08	20.67	22.75	2.20	31.21	33.41
	Demand 9	1.70	0.53	2.23	1.61	0.67	2.28	1.70	1.21	2.91
	D82-deleted									
	Demand 10	0.50	...	0.50	0.47	...	0.47	0.50	...	0.50
	Demand 11	...	50.00	50.00	...	20.00	20.00	...	30.00	30.00
3465	General Financial and Trading Institutions	...	...	...	0.42	...	0.42	1.00	...	1.00
	Demand 28	...	...	...	0.42	...	0.42	1.00	...	1.00
3466	International Financial Institutions	...	0.61	0.61	...	0.66	0.66	...	0.65	0.65
	Demand 28	...	0.61	0.61	...	0.66	0.66	...	0.65	0.65
3475	Other General Economic Services	16.01	723.96	739.97	19.12	328.39	347.51	38.40	1096.98	1135.38
*	Demand 26	...	29.71	29.71	...	25.38	25.38	...	789.59	789.59
	Demand 6	...	...	...	...	46.31	46.31	...	...	...
	Demand 9	0.22	1.47	1.69	0.21	2.09	2.30	1.92	2.22	4.14
	Demand 28	...	153.95	153.95	...	139.01	139.01	...	105.17	105.17
	Demand 52	3.81	6.17	9.98	3.56	10.26	13.82	22.30	9.86	32.16
	Demand 33	...	500.00	500.00	...	...	...	...	...	...
	Demand 62	...	13.01	13.01	...	19.58	19.58	...	21.67	21.67
	Demand 68	10.85	1.70	12.55	9.35	2.25	11.60	7.73	2.87	10.60
	Demand 84	1.13	...	1.13	6.00	...	6.00	6.45	...	6.45
	Demand 46	...	...	...	...	50.00	50.00	...	150.00	150.00
	D6-deleted									
	Demand 13	...	15.00	15.00	...	31.00	31.00	...	14.00	14.00

MAJOR HEAD	Description	BUDGET ESTIMATE 1997-98			REVISED ESTIMATE 1997-98			BUDGET ESTIMATE 1998-99		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Demand 53	...	2.95		...	2.51	2.51	...	1.60	1.60
	D-GRANS-IN-AID AND CONTRIBUTIONS	18301.56	5351.44	23653.00	18731.57	5024.27	23755.84	21578.16	7205.43	28783.59
3601	Grants in aid to State Governments	18076.39	4950.78	23027.17	18473.86	4173.30	22647.16	21174.59	6355.90	27530.49
	Demand 73	462.23	0.00	462.23	424.33	0.00	424.33	460.81	0.00	460.81
	Demand 74	7.20	...	7.20	5.20	...	5.20	8.20	...	8.20
	Demand 1	640.75	...	640.75	567.75	...	567.75	1005.28	...	1005.28
	Demand 2	126.38	...	126.38	74.35	...	74.35	95.30	...	95.30
	Demand 72	1016.56	...	1016.56	1016.56	...	1016.56	1243.70	...	1243.70
	Demand 7	...	0.31	0.31	...	0.31	0.31	...	0.51	0.51
	Demand 71	1.00	...	1.00	1.00	...	1.00	4.25	...	4.25
	Demand 64	40.04	...	40.04	29.03	...	29.03	31.24	...	31.24
	Demand 24	246.53	...	246.53	222.37	...	222.37	373.73	...	373.73
	Demand 41	0.76	...	0.76	0.76	...	0.76	...	...	...
	Demand 56	...	...	...	...	...	...	...	...	...
*	Demand 30	10385.14	4350.58	14735.72	11167.39	3282.07	14449.46	11866.69	4714.45	16581.14
	Demand 13	35.00	...	35.00	35.00	...	35.00	45.00	...	45.00
	Demand 84	201.65	...	201.65	184.86	...	184.86	195.72	...	195.72
	Demand 9	...	...	...	9.50	...	9.50	...	...	...
	Demand 40	423.34	25.00	448.34	405.39	12.00	417.39	416.06	23.00	439.06
	Demand 42	1379.24	...	1379.24	1441.49	...	1441.49	1883.10	...	1883.10
	Demand 43	...	41.96	41.96	...	41.61	41.61	...	41.58	41.58
	Demand 45	...	118.00	118.00	...	392.76	392.76	...	177.08	177.08
	Demand 46	78.14	34.37	112.51	66.46	47.40	113.86	89.12	45.75	134.87
	Demand 48	712.17	2.70	714.87	560.92	1.89	562.81	772.83	1002.68	1775.51
	Demand 49	19.41	12.66	32.07	16.84	12.00	28.84	30.02	12.66	42.68
	Demand 50	5.24	2.85	8.09	3.68	2.85	6.53	3.84	3.15	6.99
	Demand 36	1.00	...	1.00	0.40	...	0.40	1.00	...	1.00
	Demand 58	47.72	5.00	52.72	35.64	0.50	36.14	56.44	0.50	56.94
	Demand 59	50.00	0.01	50.01	52.00	...	52.00	52.00	0.01	52.01
	Demand 68	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	Demand 69	42.09	...	42.09	41.99	...	41.99	10.05	...	10.05
	Demand 80	7.51	268.77	276.28	7.50	319.83	327.33	6.01	283.90	289.91
	Demand 81	0.01	...	0.01	...	...	...	0.01	...	0.01
	Demand 82	70.00	80.00	150.00	66.02	59.50	125.52	57.55	42.06	99.61
	Demand 83	109.16	...	109.16	77.20	...	77.20	121.00	...	121.00
	Demand 87	172.94	8.00	180.94	135.09	0.01	135.10	208.00	8.00	216.00
	Demand 88	865.84	0.14	865.98	826.32	0.14	826.46	985.08	0.14	985.22
	Demand 51	715.41	...	715.41	816.99	...	816.99	952.68	...	952.68
	Demand 91	...	...	...	...	...	...	...	...	...
	Demand 55	9.74	...	9.74	8.84	...	8.84	9.74	...	9.74
	Demand 4	187.74	0.43	188.17	160.25	0.43	160.68	173.69	0.43	174.12

MAJOR HEAD	Description	BUDGET ESTIMATE 1997-98			REVISED ESTIMATE 1997-98			BUDGET ESTIMATE 1998-99		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
3606	Aid Material and Equipment	...	...	...	...	...	...	...	...	...
	D2-deleted									
	Demand 72	...	...	...	...	...	...	...	...	...
	Demand 51	...	...	...	...	...	...	...	...	...
	D7-deleted									
	Demand 71									
	Demand 10									
	Demand 40	...	...	...	...	...	...	...	...	...
	Demand 42	...	...	...	...	...	...	...	...	...
	Demand 48	...	...	...	...	...	...	...	...	...
	Demand 58	...	...	...	...	...	...	...	...	...
	Demand 68	...	...	...	...	...	...	...	...	...
	Demand 87	...	...	...	...	...	...	...	...	...
	D40-deleted									
	D72-deleted									
	Demand 91	...	...	...	...	...	...	...	...	...
	Demand 93	...	...	...	...	...	...	...	...	...
	Demand 4	...	...	...	...	...	...	...	...	...
	D53-deleted									
	Demand 69	...	...	...	...	...	...	...	...	...
	Demand 80	...	...	...	...	...	...	...	...	...
	Demand 81	...	...	...	...	...	...	...	...	...
3710	Expenditure of UTs	156.87	683.43	840.30	191.24	859.93	1051.17	194.40	895.90	1090.30
*	Demand 99	156.87	683.43	840.30	191.24	859.93	1051.17	194.40	895.90	1090.30