

Estimated Strength of Establishment and provision therefor.

ANNEXURE-7

(In crores of rupees)

Strength as on 1st March			Ministry/Department	Actual 1996-97			R.E. 1997-98			B.E. 1998-99			
Actual 1997	Estimated 1998	Estimated 1999		Travel	Pay (other than Travel Expenses)	Allowances Expenses	Travel	Pay (other than Travel Expenses)	Allowances Expenses	Travel	Pay (other than Travel Expenses)	Allowances Expenses	
12555	12555	12555	1 Ministry of Agriculture										
			i) Department of Agr. & Coop. and Department of Animal Husbandary and Dairying	N A	23.38	35.15	2.80	38.20 36.96 1.24	57.92 56.36 1.56	4.59	52.98 51.77 1.21	34.69 33.26 1.43	5.31
44	44	44	ii) Department of Agricultural Research & Education	N A	0.35	0.14	0.10	0.55 0.50 0.05	0.15 0.14 0.01	0.11	0.66 0.62 0.04	0.15 0.14 0.01	0.11
			2 Ministry of Chemicals and Fertilizers										
340	295	295	i) Department. of Chemicals & Petrochemicals	N A	2.28	1.54	0.13	2.61 2.19 0.42	0.54 0.52 0.02	0.17	2.55 2.36 0.19	1.36 1.30 0.06	0.17
361	372	372	ii) Department of Fertilizers	N A	0.85	2.03	0.11	1.86 1.54 0.32	3.49 3.33 0.16	0.15	3.02 2.81 0.21	2.75 2.66 0.09	0.13
			3 Ministry of Civil Aviation and Tourism										
1347	1592	1592	i) Department of Civil Aviation	N A	4.07	5.56	1.14	10.99 8.59 2.40	5.61 4.46 1.15	1.16	12.35 11.35 1.00	6.37 5.73 0.64	1.48
702	706	706	ii) Department of Tourism	N A	3.36	4.44	0.47	4.49 3.40 1.09	4.87 3.34 1.53	0.64	6.63 5.68 0.95	5.60 4.95 0.65	0.60
460	460	426	4 Ministry of Coal	N A	1.11	1.24	0.15	2.30 2.00 0.30	2.00 1.90 0.10	0.28	3.29 3.10 0.19	1.41 1.34 0.07	0.24
			5 Ministry of Commerce										
4160	4160	4160	i) Department. of Commerce	N A	17.50	32.45	5.96	48.06 44.02 4.04	25.11 24.76 0.35	7.31	47.92 45.80 2.12	32.83 32.73 0.10	7.31
4585	4585	4585	ii) Department. of Supply	N A	10.15	20.65	0.64	26.39 22.19 4.20	16.34 13.54 2.80	0.62	34.71 32.51 2.20	13.77 12.30 1.47	0.66
			6 Ministry of Communications										
594685	596300	596871	i) Department. of Posts	N A	653.98	1431.08	16.14	1823.82 1609.16 214.66	1670.35 1670.35 ...	22.20	1644.75 1610.95 33.80	1183.05 1183.05 ...	25.30
366800	375445	385527	ii) Department. of Telecommunications	N A	621.54	1415.14	70.05	2050.15 1729.00 321.15	890.91 890.91 ...	81.13	1930.95 1780.87 150.08	1395.59 1395.59 ...	96.15
36416	40001	39963	7 Ministry of Defence (Civil)	N A	109.27	134.15	6.68	241.09 219.66 21.43	95.89 95.89 ...	10.16	299.90 275.00 24.90	78.42 78.42 ...	10.95

5234	5537	5496	8	Ministry of Environment and Forests		12.50	17.24	2.59	30.66	11.32	3.58	30.09	13.42	4.16
					N				26.72	9.90		27.38	12.55	
					A				3.94	1.42		2.71	0.87	
7537	7537	7539	9	Ministry of External Affairs		77.87	182.54	71.29	85.85	199.06	68.32	105.56	232.89	76.81
					N				79.09	190.82		100.16	226.29	
					A				6.76	8.24		5.40	6.60	
25997	26682	26964	10	Ministry of Finance										
				i) Department. of Economic Affairs		56.38	137.14	2.72	102.39	175.60	3.24	133.42	224.09	4.04
					N				82.70	152.39		111.29	198.87	
					A				19.69	23.21		22.13	25.22	
1139	1189	1171		ii) Department. of Expenditure		2.57	4.13	0.87	7.36	2.60	0.90	9.56	3.48	1.15
					N				6.58	2.16		9.04	3.29	
					A				0.78	0.44		0.52	0.19	
137505	137953	138087		iii) Department. of Revenue		267.32	520.00	24.15	780.42	311.73	29.55	834.83	370.67	32.48
					N				657.55	290.50		732.23	354.33	
					A				122.87	21.23		102.60	16.34	
60820	62125	62125		iv) Audit		135.05	292.66	35.95	509.37	72.32	37.41	552.39	87.46	37.82
					N				416.47	72.32		489.09	87.46	
					A				92.90	...		63.30	...	
571	492	492	11.	Ministry of Food and Consumer Affairs										
				i) Department. of Consumer Affairs		1.28	1.98	0.24	2.84	1.61	0.34	3.36	1.55	0.38
					N				2.26	1.43		2.78	1.39	
					A				0.58	0.18		0.58	0.16	
1267	1313	1313		ii) Department. of Food & Civil Supplies		2.91	4.55	0.45	7.36	4.51	0.76	7.33	6.00	0.78
					N				6.51	3.99		6.82	5.58	
					A				0.85	0.52		0.51	0.42	
443	759	759		iii) Department. of Sugar & Edible Oils		1.26	1.98	0.14	3.35	2.05	0.37	4.48	3.67	0.55
					N				2.96	1.81		4.17	3.41	
					A				0.39	0.24		0.31	0.26	
211	231	231	12	Ministry of Food Processing Industries		0.64	1.01	0.28	1.55	0.95	0.27	1.62	1.33	0.49
					N				1.37	0.84		1.51	1.24	
					A				0.18	0.11		0.11	0.09	
34647	35255	35407	13	Ministry of Health & Family Welfare										
				i) Department of Health		72.45	108.67	2.51	213.76	49.77	3.43	220.89	67.33	3.97
					N				189.74	47.44		198.87	66.29	
					A				24.02	2.33		22.02	1.04	
214	282	289		ii) Department of Indian Systems of Medicine & Homoeopathy		0.27	0.41	0.12	0.51	1.19	0.22	1.37	0.59	0.26
					N				0.43	1.05		1.32	0.50	
					A				0.08	0.14		0.05	0.09	
856	856	857		iii) Department. of Family Welfare		2.53	2.91	0.36	3.74	4.53	0.53	6.36	3.33	0.60
					N				2.87	4.36		5.80	3.23	
					A				0.87	0.17		0.56	0.10	
24989	28149	28494	14	Ministry of Home Affairs										
				i) Ministry of Home Affairs		55.82	116.46	8.72	165.55	71.27	9.94	197.22	71.05	9.13
					N				133.25	67.31		180.35	66.60	
					A				32.30	3.96		16.87	4.45	
580244	589625	595619		ii) Police		918.19	1475.34	228.74	2392.78	1030.02	171.49	2743.89	988.60	180.37
					N				1925.98	972.80		2509.19	926.69	
					A				466.80	57.22		234.70	61.91	
1899	2166	2242	15	Ministry of Human Resource Development										
				i) Department of Education		5.56	9.72	1.12	10.54	13.25	1.41	14.39	17.49	1.58
					N				8.80	12.72		13.29	17.11	
					A				1.74	0.53		1.10	0.38	
355	461	461		ii) Department. of Youth Affairs & Sports		1.17	1.13	0.36	2.40	1.10	0.32	2.77	1.06	0.62
					N				2.01	1.01		2.51	0.92	
					A				0.39	0.09		0.26	0.14	
10948	11052	11248		iii) Department of Culture		16.12	29.05	2.32	62.74	16.68	3.52	58.47	26.95	3.93
					N				49.56	16.68		50.79	26.95	
					A				13.18	...		7.68	..	

1			2			3			4			5		
754	803	803	iv) Department. of Women & Child Development		1.67	3.09	0.47	4.93	1.93	0.57	4.47	1.90	0.57	
				N				4.47	1.90		4.47	1.90		
				A				0.46	0.03					
3380	3626	3825	16 Ministry of Industry		6.12	13.10	1.16	19.70	9.46	1.38	19.88	16.94	1.62	
			i) Department of Industrial Development					14.80	9.29		16.56	16.80		
				N				4.90	0.17		3.32	0.14		
229	229	229	ii) Department. of Heavy Industry		0.50	1.02	0.05	0.89	1.48	0.05	1.52	0.94	0.05	
				N				0.69	1.40		1.39	0.89		
				A				0.20	0.08		0.13	0.05		
136	192	192	iii) Department. of Public Enterprises		0.26	0.57	0.11	0.89	0.45	0.15	1.11	0.40	0.15	
				N				0.76	0.44		1.03	0.39		
				A				0.13	0.01		0.08	0.01		
2978	4022	4022	iv) Department. of Small Scale Ind. & Agro. and Rural Industries		6.63	14.37	0.62	18.74	7.59	0.81	22.57	10.88	0.81	
				N				15.92	6.88		20.91	10.47		
				A				2.82	0.71		1.66	0.41		
52336	57641	59830	17 Ministry of Information & Broadcasting		124.77	208.45	10.76	317.31	120.28	13.14	313.43	131.30	14.50	
				N				270.12	114.91		290.34	128.40		
				A				47.19	5.37		23.09	2.90		
9981	10615	11395	18 Ministry of Labour		33.73	14.45	4.99	47.74	36.61	4.96	48.11	41.38	6.49	
				N				41.44	33.91		45.31	40.18		
				A				6.30	2.70		2.80	1.20		
1966	2426	2426	19 Ministry of Law and Justice		4.70	8.51	0.44	15.40	6.64	0.54	19.78	8.53	0.74	
			i) Department of Law and Justice					13.07	6.14		18.40	7.95		
				N				2.33	0.50		1.38	0.58		
1907	2221	2254	ii) Department. of Company Affairs		4.61	7.53	0.34	6.66	10.88	0.65	7.47	12.19	0.65	
				N				4.00	6.53		6.57	10.73		
				A				2.66	4.35		0.90	1.46		
1773	1779	1779	20 Supreme Court of India		3.87	8.18	0.65	3.87	9.63	0.65	3.74	18.73	0.60	
				N				3.87	9.63		3.74	18.73		
331	315	256	21 Election Commission		1.96	0.10	0.07	2.83	0.12	0.23	3.51	0.19	0.14	
				N				2.47	0.12		3.21	0.19		
				A				0.36	...		0.30	...		
19671	18912	18912	22 Ministry of Mines		43.05	67.95	7.62	141.99	15.67	8.64	151.24	24.78	9.03	
				N				125.29	13.67		142.46	20.30		
				A				16.70	2.00		8.78	4.48		
340	330	343	23 Ministry of Non-conventional Energy Sources		3.34	0.05	0.54	4.58	0.07	0.99	5.59	0.10	1.17	
				N				4.12	0.07		5.28	0.10		
				A				0.46	...		0.31	...		
148	150	150	24 Ministry of Parliamentary Affairs		0.31	0.64	0.25	1.00	0.45	0.68	1.05	0.80	0.69	
				N				0.93	0.33		1.00	0.73		
				A				0.07	0.12		0.05	0.07		
8413	9282	9184	25 Ministry of Personnel, Public Grievances and Pensions		19.61	34.28	6.31	41.00	40.11	6.94	69.63	20.59	7.25	
				N				32.00	31.23		63.11	19.34		
				A				9.00	8.88		6.52	1.25		
323	342	342	26 Ministry of Petroleum & Natural Gas		0.85	1.37	0.11	2.79	0.31	0.25	2.92	0.55	0.21	
				N				2.49	0.26		2.76	0.53		
				A				0.30	0.05		0.16	0.02		
4454	5416	5535	27 Ministry of Planning & Programme Implementation		13.52	24.42	1.66	31.59	27.38	3.37	48.29	23.62	2.57	
			i) Planning Commission					24.63	26.04		43.28	22.50		
				N				6.96	1.34		5.01	1.12		
				A										

6298	6553	6553		ii) Department. of Statistics		14.39	29.44	3.01	20.34	40.58	3.02	26.35	45.51	3.89
			N						18.09	36.08		24.99	43.12	
			A						2.25	4.50		1.36	2.39	
105	118	118		iii) Department. of Prog. Implementation		0.27	0.48	0.03	0.80	0.40	0.06	1.00	0.60	0.08
			N						0.69	0.36		0.93	0.57	
			A						0.11	0.04		0.07	0.03	
2300	2655	2655		28 Ministry of Power		6.71	13.50	0.85	15.62	13.86	1.98	19.55	13.19	1.12
			N						13.03	12.21		17.60	11.94	
			A						2.59	1.65		1.95	1.25	
1587130	1587776	1592885		29 Ministry of Railways		2752.00	5175.00	206.00	8413.00	2822.00	215.00	8402.00	3835.00	440.00
			N						7119.00	2687.00		7764.00	3835.00	
			A						1294.00	135.00		638.00	...	
				30 Ministry of Rural Areas & Employment										
1748	1889	1908		i) Department. of Rural Development		5.33	7.86	0.88	11.53	6.33	0.78	11.96	7.84	0.84
			N						9.09	6.03		10.72	7.69	
			A						2.44	0.30		1.24	0.15	
145	155	163		ii) Department. of Rural Employment & Poverty Alleviation		0.04	0.06	0.02	1.07	0.60	0.19	1.19	0.78	0.20
			N						0.90	0.57		1.07	0.77	
			A						0.17	0.03		0.12	0.01	
70	95	100		iii) Department. of Wastelands Development		0.20	0.40	0.11	0.36	0.48	0.21	0.71	0.36	0.26
			N						0.25	0.47		0.64	0.35	
			A						0.11	0.01		0.07	0.01	
				31 Ministry of Science & Technology										
21260	25734	22014		i) Department. of Science & Technology		54.01	82.88	17.56	165.29	44.68	5.55	176.53	63.69	5.80
			N						128.93	29.05		144.18	52.91	
			A						36.36	15.63		32.35	10.78	
				ii) Department of Scientific and Industrial Research		0.35	0.53	0.12	1.17	0.20	0.21	1.20	0.25	0.23
106	109	109							0.82	0.14		0.78	0.16	
			N						0.35	0.06		0.42	0.09	
			A						1.80	0.42	0.18	1.77	0.65	0.22
189	198	239		iii) Department. of Biotechnology		0.59	0.87	0.12	1.56	0.33		1.61	0.59	
			N						0.24	0.09		0.16	0.06	
			A						3.64	2.09	0.32	4.16	2.82	0.47
621	623	623		32 Ministry of Steel		1.20	2.55	1.72	2.00	1.07		3.98	2.72	
			N						1.64	1.02		0.18	0.10	
			A						27.61	24.41	2.29	37.07	23.57	2.62
5712	5727	5725		33 Ministry of Surface Transport		12.37	21.67	1.85	23.07	21.23		34.53	21.97	
			N						4.54	3.18		2.54	1.60	
			A						35.70	17.65	2.62	34.62	23.55	3.02
5487	5487	5487		34 Ministry of Textiles		10.50	24.02	2.37	30.57	17.20		32.00	23.33	
			N						5.13	0.45		2.62	0.22	
			A						254.07	57.68	3.15	208.87	131.38	3.86
38435	38144	37969		35 Ministry of Urban Affairs & Employment		60.08	139.97	3.08	215.78	53.96		183.84	129.20	
			N						38.29	3.72		25.03	2.18	
			A						80.87	47.50	8.02	84.55	56.37	9.81
14764	15273	15490		36 Ministry of Water Resources		30.76	62.46	6.05	62.90	43.65		76.10	53.55	
			N						17.97	3.85		8.45	2.82	
			A						294.01	77.70	8.38	311.28	112.36	11.95
31910	34425	35574		37 Department of Atomic Energy		102.26	153.39	6.93	259.28	67.44		288.38	104.29	
			N						34.73	10.26		22.90	8.07	
			A						6.52	3.80	1.41	7.59	3.96	1.49
1030	1134	1134		38 Ministry of Welfare		2.91	3.93	0.86	5.28	3.67		6.56	3.83	
			N						1.24	0.13		1.03	0.13	
			A						12.05	6.52	1.84	12.50	7.60	2.00
1646	1665	1669		39 Department of Electronics		4.70	7.93	1.36	9.45	5.12		10.22	6.38	
			N						2.60	1.40		2.28	1.22	
			A											

1			2		3			4			5			
157	172	213	40	Department. of Ocean Development		0.22	0.85	0.39	0.78	1.00	0.51	1.40	1.07	0.60
					N				0.51	0.97		1.15	1.02	
					A				0.27	0.03		0.25	0.05	
16593	16603	16604	41	Department of Space		62.11	72.61	9.26	144.38	50.89	14.35	159.21	73.27	12.38
					N				125.90	50.89		136.46	71.82	
					A				18.48	...		22.75	1.45	
3241	3403	3772	42	Cabinet		7.95	15.92	5.30	14.19	20.69	6.41	16.34	26.84	5.78
					N				10.05	20.53		13.55	26.75	
					A				4.14	0.16		2.79	0.09	
311	305	305	43	President Secretariat		0.83	0.96	0.01	1.90	0.71	0.01	2.38	0.70	0.01
					N				1.59	0.69		2.23	0.69	
					A				0.31	0.02		0.15	0.01	
957	1045	1045	44	Rajya Sabha		2.54	3.62	0.11	7.06	3.26	0.17	8.38	3.29	0.17
					N				5.81	3.01		7.58	2.89	
					A				1.25	0.25		0.8	0.40	
1824	1897	2076	45	Lok Sabha		5.05	6.28	0.19	8.43	10.06	0.19	11.75	8.25	0.22
					N				6.63	9.16		10.65	7.85	
					A				1.80	0.90		1.10	0.40	
1805	2084	2084	46	U.P.S.C.		3.65	7.69	1.59	7.62	8.89	1.87	6.52	11.77	2.02
					N				4.00	8.68		5.12	9.87	
					A				3.62	0.21		1.40	1.90	
51	51	51	47	Secretariat of the Vice President		0.08	0.16	0.01	0.22	0.20	0.01	0.28	0.20	0.02
					N				0.19	0.19		0.27	0.20	
					A				0.03	0.01		0.01	...	
22375	24166	24673	48	Union Territories without Legislature										
				i) Andaman & Nicobar Islands		37.68	75.12	1.82	108.10	49.70	2.36	111.60	68.91	2.84
					N				94.80	39.99		105.80	62.39	
					A				13.30	9.71		5.80	6.52	
25326	25757	26025		ii) Chandigarh		57.29	106.39	0.51	164.40	33.05	0.74	172.75	33.87	0.74
					N				139.40	28.00		147.00	33.87	
					A				25.00	5.05		25.75	...	
2617	3013	3248		iii) Dadra & Nagar Haveli		4.43	8.22	0.10	13.43	3.55	0.18	14.24	3.87	0.18
					N				10.74	2.84		13.08	3.72	
					A				2.69	0.71		1.16	0.15	
2831	3340	3340		iv) Daman & Diu		4.66	7.80	0.19	13.26	3.98	0.29	14.69	5.14	0.20
					N				11.50	3.45		14.10	4.93	
					A				1.76	0.53		0.59	0.21	
4256	4269	4488		v) Lakshadweep		7.36	15.01	0.76	18.48	11.47	1.09	21.00	11.63	1.26
					N				15.76	10.87		19.75	10.68	
					A				2.72	0.60		1.25	0.95	
3827751	3880345	3905706	TOTAL			6599.75	12446.14	796.61	19143.29	8396.15	791.51	19575.46	9769.06	1069.05
					N				16162.70	8042.63		18018.10	9589.35	
					A				2980.59	353.52		1557.36	179.71	

Note: N = Normal pay & allowances

A = Arrears of previous years on account of revision of pay & allowances