

DEMAND NO. 1										
AGRICULTURE										
I. Estimate of the amount required in the year ending 31st March ,1999 to defray charges in respect of Department of Agriculture										
		Revenue	Capital	Total						
	<i>Charged</i>	0.00	67.60	67.60						(Rs. in crores)
	Voted	4410.98	19.87	4430.85						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Agriculture										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat -Economic Services	3451	3.60	13.46	17.06	4.11	17.29	21.40	3.60	17.87	21.47
Other Administrative Services	2070	2.50	1.79	4.29	2.66	2.38	5.04	3.70	2.62	6.32
Crop Husbandry	2401	248.33	2032.20	2280.53	226.18	2638.87	2865.05	329.00	3044.72	3373.72
	<i>Charged</i>	0.00	0.01	0.01	0.00	0.02	0.02	0.00	0.00	0.00
	Voted	248.33	2032.19	2280.52	226.18	2638.85	2865.03	329.00	3044.72	3373.72
Grants-in-aid to State Governments	3601	640.75	0.00	640.75	567.75	0.00	567.75	1005.28	0.00	1005.28
Grants-in-aid to U.T. Governments	3602	2.19	0.00	2.19	1.23	0.00	1.23	4.19	0.00	4.19
Total- Revenue Section		897.37	2047.45	2944.82	801.93	2658.54	3460.47	1345.77	3065.21	4410.98
	<i>Charged</i>	0.00	0.01	0.01	0.00	0.02	0.02	0.00	0.00	0.00
	Voted	897.37	2047.44	2944.81	801.93	2658.52	3460.45	1345.77	3065.21	4410.98
CAPITAL SECTION										
Capital Outlay on Crop Husbandry	4401	19.28	0.26	19.54	13.27	0.20	13.47	19.63	0.24	19.87
Loans for Crop Husbandry	6401	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	<i>Charged</i>	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances to State Governments	7601	43.25	0.00	43.25	38.70	0.00	38.70	66.60	0.00	66.60
	<i>Charged</i>	43.25	0.00	43.25	38.70	0.00	38.70	66.60	0.00	66.60
	Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total- Capital Section		62.53	0.26	62.79	51.97	0.20	52.17	87.23	0.24	87.47
	<i>Charged</i>	43.25	0.00	43.25	38.70	0.00	38.70	67.60	0.00	67.60
	Voted	19.28	0.26	19.54	13.27	0.20	13.47	19.63	0.24	19.87
GRAND TOTAL		959.90	2047.71	3007.61	853.90	2658.74	3512.64	1433.00	3065.45	4498.45
	<i>Charged</i>	43.25	0.01	43.26	38.70	0.02	38.72	67.60	0.00	67.60
	Voted	916.65	2047.70	2964.35	815.20	2658.72	3473.92	1365.40	3065.45	4430.85

Notes:-The receipts shown below are netted for the purposes of exhibition in the Expenditure Budget :-

Capital Section										
Loans and Advances to State Governments	7601	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
The expenditure provisions, net of the above receipts, will be as under:										
	Revenue	897.37	2047.45	2944.82	801.93	2658.54	3460.47	1345.77	3065.21	4410.98
	Capital	62.53	0.26	62.79	51.97	0.20	52.17	87.23	0.24	87.47
	Total	959.90	2047.71	3007.61	853.90	2658.74	3512.64	1433.00	3065.45	4498.45