

	A	B	C	D	E	F	G	H	I	J	K
1				Demand No. 100							
2				<b>CHANDIGARH</b>							
3											
4	I. Estimate of the amount required in the year ending 31st March,1999 to defray charges in respect of CHANDIGARH										
5											
6			Revenue	Capital	Total						
7		Charged:	15.55	5.00	20.55						
8		Voted	522.93	72.84	595.77						(In Crores of Rupees)
9	II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs										
10											
11		Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
12		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13	A-Ministry of Home Affairs										
14	REVENUE SECTION										
15											
16	Secretariat-General										
17	Services	2052	0.03	1.34	1.37	0.06	1.90	1.96	0.03	1.77	1.80
18	Administrator of Union										
19	Territories	2012	0.00	0.07	0.07	0.00	0.09	0.09	0.00	0.09	0.09
20											
21	Administration										
22	of Justice	2014	0.00	13.81	13.81	0.00	17.96	17.96	0.00	18.21	18.21
23		Charged	0.00	11.32	11.32	0.00	14.83	14.83	0.00	14.97	14.97
24		Voted	0.00	2.49	2.49	0.00	3.13	3.13	0.00	3.24	3.24
25	Stamps and Registra-										
26	tion	2030	0.00	0.25	0.25	0.00	0.47	0.47	0.00	0.32	0.32
27											
28	State Excise										
29											
30	Sales Tax	2040	0.04	0.30	0.34	0.03	0.36	0.39	0.03	0.37	0.40
31											
32	Other Taxes & Duties										
33	Commodities & Services	2045	0.00	0.04	0.04	0.00	0.05	0.05	0.00	0.05	0.05
34											
35	Other Fiscal Services	2047	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.02	0.02
36											
37	District Administration	2053	0.00	0.33	0.33	0.00	0.81	0.81	0.00	0.42	0.42







	A	B	C	D	E	F	G	H	I	J	K
149	Industries and Minerals	4885	0.05	0.00	0.05	0.05	0.00	0.05	0.06	0.00	0.06
150											
151	Total-Capital Section		0.05	0.00	0.05	0.05	0.00	0.05	0.06	0.00	0.06
152	Total-Ministry of Finance		0.05	0.00	0.05	0.05	0.00	0.05	0.06	0.00	0.06
153											
154	H-Ministry of Food										
155	Revenue Section										
156	Food Storage and WareHousing	2408	0.00	0.48	0.48	0.00	0.80	0.80	0.00	0.65	0.65
157	Total-Revenue Section		0.00	0.48	0.48	0.00	0.80	0.80	0.00	0.65	0.65
158	Total-Ministry of Food		0.00	0.48	0.48	0.00	0.80	0.80	0.00	0.65	0.65
159											
160	Ministry of Civil Supplies										
161	Consumer Affairs and Public										
162	Distribution										
163	Revenue Section										
164	Civil Supplies	3456	0.66	0.26	0.92	0.63	0.41	1.04	0.34	0.86	1.20
165	Other General Economic										
166	Services	3475	0.00	0.06	0.06	0.00	0.06	0.06	0.00	0.07	0.07
167	Total Revenue Section		0.66	0.32	0.98	0.63	0.47	1.10	0.34	0.93	1.27
168	CAPITAL SECTION										
169	Capital Outlay on										
170	Cooperation	4425	0.08	0.00	0.08	0.07	0.00	0.07	0.08	0.00	0.08
171	Total-Capital Section		0.08	0.00	0.08	0.07	0.00	0.07	0.08	0.00	0.08
172	Total-Ministry of Civil Supplies										
173	Consumer Affairs and Public Distribution		0.74	0.32	1.06	0.70	0.47	1.17	0.42	0.93	1.35
174											
175	J-Department of Health										
176	Revenue Section										
177	Medical & Public	2210	13.52	8.72	22.24	17.70	10.55	28.25	15.12	17.70	32.82
178	Census, Surveys and										
179	Statistics	3454	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	Total Revenue Section		13.52	8.72	22.24	17.70	10.55	28.25	15.12	17.70	32.82
181	Total Department of Health		13.52	8.72	22.24	17.70	10.55	28.25	15.12	17.70	32.82
182											
183	K Department of Education										
184	REVENUE SECTION										
185	General Education	2202	3.42	63.57	66.99	8.92	73.06	81.98	2.61	79.52	82.13

	A	B	C	D	E	F	G	H	I	J	K
186	Technical Education	2203	2.11	7.65	9.76	1.61	10.08	11.69	1.23	10.85	12.08
187	Nutrition	2236	0.05	0.18	0.23	0.05	0.18	0.23	0.06	0.15	0.21
188	Total Revenue Section		5.58	71.40	76.98	10.58	83.32	93.90	3.90	90.52	94.42
189											
190	CAPITAL SECTION										
191	Loans for Education,										
192	Sports, Art and Culture	6202	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Total Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	Total Department of										
195	Education		5.58	71.40	76.98	10.58	83.32	93.90	3.90	90.52	94.42
196											
197	L Department of Youth										
198	Affairs and Sports										
199	REVENUE SECTION										
200	Sports & Youth Services	2204	0.23	1.55	1.78	0.39	2.21	2.60	0.35	2.36	2.71
201	Total Revenue Section		0.23	1.55	1.78	0.39	2.21	2.60	0.35	2.36	2.71
202	Total Department of Youth										
203	Affairs and Sports		0.23	1.55	1.78	0.39	2.21	2.60	0.35	2.36	2.71
204											
205	M Department of Culture										
206	REVENUE SECTION										
207	Arts and Culture	2205	1.25	1.61	2.86	1.05	2.12	3.17	1.04	2.19	3.23
208	Total Revenue Section		1.25	1.61	2.86	1.05	2.12	3.17	1.04	2.19	3.23
209	Total Department of Culture		1.25	1.61	2.86	1.05	2.12	3.17	1.04	2.19	3.23
210											
211	N Department of Women and										
212	Child Development										
213	REVENUE SECTION										
214	Social Security and										
215	Welfare	2235	0.05	0.38	0.43	0.05	0.43	0.48	0.04	0.54	0.58
216											
217	Nutrition	2236	0.00	0.65	0.65	0.00	0.72	0.72	0.00	0.70	0.70
218											
219	Total Revenue Section		0.05	1.03	1.08	0.05	1.15	1.20	0.04	1.24	1.28
220											
221	Total Department of Women										
222	and Child Development		0.05	1.03	1.08	0.05	1.15	1.20	0.04	1.24	1.28

	A	B	C	D	E	F	G	H	I	J	K
223											
224	O Ministry of Industry										
225	REVENUE SECTION										
226	Village and Small										
227	Industries	2851	0.43	0.07	0.50	0.45	0.09	0.54	0.31	0.22	0.53
228											
229	Industries	2852	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.04	0.04
230											
231	Total Revenue Section		0.43	0.10	0.53	0.45	0.12	0.57	0.31	0.26	0.57
232											
233	CAPITAL SECTION										
234	Capital Outlay on										
235	Village & Small Industries	4851	0.08	0.00	0.08	0.02	0.00	0.02	0.02	0.00	0.02
236	Total Capital Section		0.08	0.00	0.08	0.02	0.00	0.02	0.02	0.00	0.02
237	Total Ministry of Industry		0.51	0.10	0.61	0.47	0.12	0.59	0.33	0.26	0.59
238											
239	P Ministry of Information										
240	and Broadcasting										
241	REVENUE SECTION										
242	Information & Publicity	2220	0.07	0.22	0.29	0.05	0.25	0.30	0.06	0.26	0.32
243	Total Revenue Section		0.07	0.22	0.29	0.05	0.25	0.30	0.06	0.26	0.32
244	Total Ministry of Information										
245	and Broadcasting		0.07	0.22	0.29	0.05	0.25	0.30	0.06	0.26	0.32
246											
247	Q Ministry of Labour										
248	REVENUE SECTION										
249	Medical and Public Health	2210	0.05	1.12	1.17	0.05	1.16	1.21	0.06	1.27	1.33
250											
251	Labour and Employment	2230	0.32	1.84	2.16	0.26	2.29	2.55	0.22	2.47	2.69
252											
253	Total Revenue Section		0.37	2.96	3.33	0.31	3.45	3.76	0.28	3.74	4.02
254	Total Ministry of Labour		0.37	2.96	3.33	0.31	3.45	3.76	0.28	3.74	4.02
255											
256	R Ministry of Surface										
257	Transport										
258	REVENUE SECTION										
259	Taxes on Vehicles	2041	0.07	0.19	0.26	0.07	0.38	0.45	0.04	0.42	0.46

	A	B	C	D	E	F	G	H	I	J	K
260	Roads and Bridges	3054	0.00	0.16	0.16	0.00	0.16	0.16	0.00	0.20	0.20
261	Road Transport	3055	0.36	37.40	37.76	0.94	42.83	43.77	0.49	44.50	44.99
262		<i>Charged</i>	<i>0.00</i>	<i>0.50</i>	<i>0.50</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>
263		Voted	0.36	36.90	37.26	0.94	42.27	43.21	0.49	43.94	44.43
264											
265	Total Revenue Section		0.43	37.75	38.18	1.01	43.37	44.38	0.53	45.12	45.65
266		<i>Charged</i>	<i>0.00</i>	<i>0.50</i>	<i>0.50</i>	<i>0.00</i>	<i>0.46</i>	<i>0.46</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>
267		Voted	0.43	37.25	37.68	1.01	42.91	43.92	0.53	44.56	45.09
268	CAPITAL SECTION										
269	Capital Outlay on Roads										
270	and Bridges	5054	1.90	0.00	1.90	1.00	0.00	1.00	1.12	0.00	1.12
271	Capital Outlay on Road										
272	Transport	5055	2.64	0.00	2.64	1.37	0.00	1.37	2.65	0.00	2.65
273											
274	Total Capital Section		4.54	0.00	4.54	2.37	0.00	2.37	3.77	0.00	3.77
275	Total Ministry of Surface										
276	Transport		4.97	37.75	42.72	3.38	43.37	46.75	4.30	45.12	49.42
277		<i>Charged</i>	<i>0.00</i>	<i>0.50</i>	<i>0.50</i>	<i>0.00</i>	<i>0.46</i>	<i>0.46</i>	<i>0.00</i>	<i>0.56</i>	<i>0.56</i>
278		Voted	4.97	37.25	42.22	3.38	42.91	46.29	4.30	44.56	48.86
279											
280	S Department of Tourism										
281	REVENUE SECTION										
282	Tourism	3452	0.45	0.07	0.52	0.40	0.09	0.49	0.45	0.09	0.54
283	Total Revenue Section		0.45	0.07	0.52	0.40	0.09	0.49	0.45	0.09	0.54
284	CAPITAL SECTION										
285	Capital Outlay on Tourism	5452	0.05	0.00	0.05	0.10	0.00	0.10	0.06	0.00	0.06
286	Total Capital Section		0.05	0.00	0.05	0.10	0.00	0.10	0.06	0.00	0.06
287	Total Department of Tourism		0.50	0.07	0.57	0.50	0.09	0.59	0.51	0.09	0.60
288											
289	T Ministry of Urban										
290	Development										
291	REVENUE SECTION										
292	Stationery and Printing	2058	0.00	8.34	8.34	0.00	9.29	9.29	0.00	9.55	9.55
293											
294	Public Works	2059	3.00	31.39	34.39	2.72	36.32	39.04	0.08	35.74	35.82
295	Water Supply and Sanitation	2215	0.00	13.10	13.10	0.00	13.13	13.13	0.00	11.62	11.62
296	Housing	2216	0.00	4.05	4.05	0.00	4.68	4.68	0.00	4.14	4.14







	A	B	C	D	E	F	G	H	I	J	K
371											
372	Note: The above estimates do not include the recoveries shown below which are adjusted in accounts										
373	in reduction of expenditure.										
374											
375	MINISTRY OF HOME AFFAIRS										
376	REVENUE SECTION										
377	Administration of Justice	2014	0.00	-11.80	-11.80	0.00	-14.73	-14.73	0.00	-15.23	-15.23
378											
379	DEPARTMENT OF HEALTH										
380	REVENUE SECTION										
381	Medical and Public Health	2210	0.00	-2.60	-2.60	0.00	-2.50	-2.50	0.00	-2.60	-2.60
382											
383	MINISTRY OF LABOUR										
384	REVENUE SECTION										
385	Medical and Public Health	2210	0.00	-1.10	-1.10	0.00	-1.00	-1.00	0.00	-1.00	-1.00
386											
387	MINISTRY OF URBAN DEVELOPMENT										
388	REVENUE SECTION										
389	Public Works	2059	0.00	-10.50	-10.50	0.00	-10.50	-10.50	0.00	-10.53	-10.53
390											
391	Water Supply and Sanitation	2215	0.00	-2.00	-2.00	0.00	-2.00	-2.00	0.00	-2.00	-2.00
392											
393	CAPITAL SECTION										
394	Capital Outlay on Urban										
395	Development	4217	0.00	-37.00	-37.00	0.00	-52.77	-52.77	0.00	-39.50	-39.50
396											
397	Total Ministry of Urban										
398	Development		0.00	-49.50	-49.50	0.00	-65.27	-65.27	0.00	-52.03	-52.03
399											
400	Revenue Section		0.00	-28.00	-28.00	0.00	-30.73	-30.73	0.00	-31.36	-31.36
401	Capital Section		0.00	-37.00	-37.00	0.00	-52.77	-52.77	0.00	-39.50	-39.50
402	Total-Recoveries		0.00	-65.00	-65.00	0.00	-83.50	-83.50	0.00	-70.86	-70.86
403											
404	The expenditure provisions, net of the above recoveries will be as under:										
405											
406		Revenue	45.19	324.86	370.05	63.20	454.16	517.36	52.74	454.38	507.12
407		Capital	64.81	-36.56	28.25	58.30	-52.58	5.72	77.84	-39.50	38.34

	A	B	C	D	E	F	G	H	I	J	K
408		Total	110.00	288.30	398.30	121.50	401.58	523.08	130.58	414.88	545.46