

			DEMAND NO 101								
			DADRA AND NAGAR HAVELI								
I. Estimates of the amount required in the year ending 31st March,1999 to defray charges in respect of											
DADRA AND NAGAR HAVELI											
			Revenue	Capital	Total						
		<i>Charged:</i>	0.00	0.00	0.00						
		Voted	142.43	28.23	170.66						
											( Rupees in Crores )
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
A.-Ministry of Home Affairs											
REVENUE SECTION											
Secretariat General											
Services	2052	0.00	0.28	0.28	0.00	0.32	0.32	0.00	0.32	0.32	
Secretariat-Economic											
Services	3451	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	
Administrator of											
of Union Territories	2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Administration of Justice											
Administration of Justice	2014	0.00	0.14	0.14	0.00	0.16	0.16	0.00	0.16	0.16	
Stamps and											
Registration	2030	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03	
State Excise											
State Excise	2039	0.00	0.07	0.07	0.00	0.09	0.09	0.00	0.09	0.09	
Sales Tax											
Sales Tax	2040	0.00	0.05	0.05	0.00	0.06	0.06	0.00	0.06	0.06	





Cooperation	4425	0.17	0.00	0.17	0.17	0.00	0.17	0.19	0.00	0.19
Loans for Crop Husbandry	6401	0.08	0.62	0.70	0.08	0.62	0.70	0.09	0.62	0.71
Loans for Soil and Water Conservation	6402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans for Cooperation	6425	0.06	0.00	0.06	0.06	0.00	0.06	0.07	0.00	0.07
Total- Capital Section		0.31	0.73	1.04	0.31	0.73	1.04	0.35	0.73	1.08
Total- Ministry of Agriculture		2.75	1.16	3.91	2.75	1.23	3.98	2.99	1.25	4.24
C-Ministry of Rural Development										
REVENUE SECTION										
Land Revenue	2029	0.00	0.12	0.12	0.00	0.15	0.15	0.00	0.15	0.15
Crop Husbandry	2401	0.04	0.00	0.04	0.04	0.00	0.04	0.03	0.00	0.03
Other Rural Development Programmes	2515	0.36	0.23	0.59	0.56	0.29	0.85	0.63	0.31	0.94
Compensation and Assignments to Local Bodies and Panchayati Raj Institutes	3604	0.00	0.14	0.14	0.00	0.13	0.13	0.00	0.13	0.13
Total-Revenue Section		0.40	0.49	0.89	0.60	0.57	1.17	0.66	0.59	1.25
CAPITAL SECTION										
Loans for other Rural Development Programmes	6515	0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02
Total-Capital Section		0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02
Total-Ministry of Rural Development		0.42	0.49	0.91	0.62	0.57	1.19	0.68	0.59	1.27



REVENUE SECTION										
Forestry and Wildlife	2406	1.77	0.95	2.72	1.77	1.14	2.91	1.41	1.19	2.60
Other Scientific Research	3425	0.06	0.00	0.06	0.06	0.00	0.06	0.07	0.00	0.07
Total-Revenue Section		1.83	0.95	2.78	1.83	1.14	2.97	1.48	1.19	2.67
Total-Ministry of Environ- ment and Forest		1.83	0.95	2.78	1.83	1.14	2.97	1.48	1.19	2.67
F.Ministry of Food										
REVENUE SECTION										
Food Storage & Warehousing	2408	0.00	5.27	5.27	0.00	3.98	3.98	0.00	4.53	4.53
Total-Revenue Section		0.00	5.27	5.27	0.00	3.98	3.98	0.00	4.53	4.53
CAPITAL SECTION										
Capital Outlay on Food Storage & Warehousing	4408	0.10	0.00	0.10	0.10	0.00	0.10	0.11	0.00	0.11
Loans for Food,Storage and Warehousing	6408	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Section		0.10	0.00	0.10	0.10	0.00	0.10	0.11	0.00	0.11
Total Ministry of Food		0.10	5.27	5.37	0.10	3.98	4.08	0.11	4.53	4.64
G-Ministry of Civil Supplies, Consumer Affairs and Public Distribution										
REVENUE SECTION										
Civil Supplies	3456	0.05	0.05	0.10	0.05	0.05	0.10	0.06	0.05	0.11
Other General Economic Services	3475	0.01	0.02	0.03	0.01	0.02	0.03	0.01	0.02	0.03







L.Department of Women and Child Development										
REVENUE SECTION										
Social Security & Welfare	2235	0.47	0.12	0.59	0.47	0.12	0.59	0.53	0.12	0.65
Total-Revenue Section		0.47	0.12	0.59	0.47	0.12	0.59	0.53	0.12	0.65
Total-Department of Women & Child Development		0.47	0.12	0.59	0.47	0.12	0.59	0.53	0.12	0.65
M-Ministry of Industry										
REVENUE SECTION										
Village & Small Industries	2851	0.28	0.01	0.29	0.28	0.01	0.29	0.31	0.01	0.32
Total-Revenue Section		0.28	0.01	0.29	0.28	0.01	0.29	0.31	0.01	0.32
CAPITAL SECTION										
.Capital outlay on										
Village and Small Industries	4851	0.10	0.00	0.10	0.10	0.00	0.10	0.12	0.00	0.12
Total-Capital Section		0.10	0.00	0.10	0.10	0.00	0.10	0.12	0.00	0.12
Total-Ministry of Industry		0.38	0.01	0.39	0.38	0.01	0.39	0.43	0.01	0.44
N-Ministry of Information and Broadcasting										
REVENUE SECTION										
Information and Publicity	2220	0.11	0.05	0.16	0.11	0.05	0.16	0.10	0.05	0.15
Total-Revenue Section		0.11	0.05	0.16	0.11	0.05	0.16	0.10	0.05	0.15
Total-Ministry of Information and Broadcasting		0.11	0.05	0.16	0.11	0.05	0.16	0.10	0.05	0.15
O-Ministry of Labour										
REVENUE SECTION										
Labour and Employment	2230	0.19	0.20	0.39	0.19	0.25	0.44	0.21	0.26	0.47
Total-Revenue Section		0.19	0.20	0.39	0.19	0.25	0.44	0.21	0.26	0.47
Total-Ministry of Labour		0.19	0.20	0.39	0.19	0.25	0.44	0.21	0.26	0.47

P-Ministry of Surface Transport										
REVENUE SECTION										
Taxes on Vehicles	2041	0.02	0.04	0.06	0.02	0.05	0.07	0.02	0.05	0.07
Roads and Bridges	3054	0.00	0.99	0.99	0.00	1.08	1.08	0.01	1.11	1.12
Total-Revenue Section		0.02	1.03	1.05	0.02	1.13	1.15	0.03	1.16	1.19
CAPITAL SECTION										
Capital Outlay on										
Roads and Bridges	5054	4.17	1.07	5.24	4.52	1.07	5.59	5.05	1.07	6.12
Total-Capital Section		4.17	1.07	5.24	4.52	1.07	5.59	5.05	1.07	6.12
Total-Ministry of Surface Transport		4.19	2.10	6.29	4.54	2.20	6.74	5.08	2.23	7.31
Q.Department of Tourism										
REVENUE SECTION										
Tourism	3452	0.30	0.22	0.52	0.30	0.23	0.53	0.34	0.23	0.57
Total-Revenue Section		0.30	0.22	0.52	0.30	0.23	0.53	0.34	0.23	0.57
CAPITAL SECTION										
Capital Outlay on Tourism	5452	0.40	0.00	0.40	0.40	0.00	0.40	0.45	0.00	0.45
Total-Capital Section		0.40	0.00	0.40	0.40	0.00	0.40	0.45	0.00	0.45
Total-Department of Tourism		0.70	0.22	0.92	0.70	0.23	0.93	0.79	0.23	1.02
R-Ministry of Urban Development										
REVENUE SECTION										
Stationery and Printing	2058	0.05	0.00	0.05	0.05	0.00	0.05	0.06	0.00	0.06
Public Works	2059	0.06	1.56	1.62	0.06	1.67	1.73	0.07	1.70	1.77

Medical and Public Health	2210	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
Housing	2216	0.00	0.25	0.25	0.00	0.25	0.25	0.00	0.25	0.25
Urban Development	2217	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.07	0.07
Total-Revenue Section		0.11	1.91	2.02	0.11	2.02	2.13	0.13	2.05	2.18
CAPITAL SECTION										
Capital Outlay on Police	4055	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Capital Outlay on Public Works Works	4059	0.07	0.15	0.22	0.07	0.15	0.22	0.08	0.15	0.23
Capital Outlay on Education,Sports,Art and Culture	4202	3.57	0.22	3.79	2.99	0.22	3.21	3.34	0.22	3.56
Capital Outlay on Medical and Public Health	4210	0.75	0.07	0.82	0.71	0.07	0.78	0.79	0.07	0.86
Capital Outlay on Water Supply and Sanitation	4215	1.33	0.10	1.43	2.83	0.10	2.93	3.16	0.10	3.26
Capital Outlay on Housing	4216	1.20	0.13	1.33	1.14	0.13	1.27	1.27	0.13	1.40
Capital Outlay on Crop Husbandry	4401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay on Animal Husbandry	4403	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay on Forestry and Wildlife	4406	0.83	0.00	0.83	0.79	0.00	0.79	0.88	0.00	0.88

Loans for Housing	6216	0.05	0.00	0.05	0.05	0.00	0.05	0.06	0.00	0.06
Capital Outlay on urban development	4217	0.15	0.00	0.15	0.15	0.00	0.15	0.17	0.00	0.17
Capital Outlay on rural development programmes	4515	0.10	0.00	0.10	0.10	0.00	0.10	0.11	0.00	0.11
Total Capital Section		8.05	0.68	8.73	8.83	0.68	9.51	9.86	0.68	10.54
Total-Ministry of Urban Development		8.16	2.59	10.75	8.94	2.70	11.64	9.99	2.73	12.72
S-Ministry of Water Resources										
REVENUE SECTION										
Minor Irrigation	2702	0.22	0.42	0.64	0.22	0.49	0.71	0.25	0.51	0.76
Flood Control and Drainage	2711	0.00	0.31	0.31	0.00	0.35	0.35	0.00	0.37	0.37
Total-Revenue Section		0.22	0.73	0.95	0.22	0.84	1.06	0.25	0.88	1.13
CAPITAL SECTION										
Capital Outlay on Minor Irrigation	4702	0.90	0.00	0.90	0.90	0.00	0.90	1.01	0.00	1.01
Capital Outlay on Command Area Development	4705	0.01	0.05	0.06	0.01	0.05	0.06	0.01	0.05	0.06
Capital Outlay on Flood Control Projects	4711	1.32	0.00	1.32	0.70	0.00	0.70	0.78	0.10	0.88
Total-Capital Section		2.23	0.05	2.28	1.61	0.05	1.66	1.80	0.15	1.95
Total-Ministry of Water Resources		2.45	0.78	3.23	1.83	0.89	2.72	2.05	1.03	3.08



Notes(a): The above estimates do not include the recoveries shown below which are adjusted in account in reduction of expenditure										
Ministry of Agriculture										
CAPITAL SECTION										
Capital Outlay on Crop										
Husbandry	4401	0.00	-0.09	-0.09	0.00	-0.09	-0.09	0.00	-0.04	-0.04
Capital Outlay on Animal										
Husbandry	4403	0.00	-0.02	-0.02	0.00	-0.02	-0.02	0.00	-0.02	-0.02
Total-Ministry of Agriculture		0.00	-0.11	-0.11	0.00	-0.11	-0.11	0.00	-0.06	-0.06
Ministry of Power										
REVENUE SECTION										
Power	2801	0.00	-79.97	-79.97	0.00	-79.97	-79.97	0.00	-103.36	-103.36
Ministry of Food										
REVENUE SECTION										
Food Storage & Warehousing	2408	0.00	-5.23	-5.23	0.00	-3.95	-3.95	0.00	-4.51	-4.51
Ministry of Surface Transport										
REVENUE SECTION										
Roads & Bridges	3054	0.00	-0.25	-0.25	0.00	-0.25	-0.25	0.00	-0.30	-0.30
Ministry of Urban Development										
REVENUE SECTION										
Public Works	2059	0.00	-0.55	-0.55	0.00	-0.55	-0.55	0.00	-0.55	-0.55
Ministry of Water Resources										
REVENUE SECTION										
Flood Control and Drainage	2711	0.00	-0.07	-0.07	0.00	-0.07	-0.07	0.00	-0.08	-0.08
Revenue Section		0.00	-86.07	-86.07	0.00	-84.79	-84.79	0.00	-108.80	-108.80
Capital Section		0.00	-0.11	-0.11	0.00	-0.11	-0.11	0.00	-0.06	-0.06
<b>Total Recoveries</b>		<b>0.00</b>	<b>-86.18</b>	<b>-86.18</b>	<b>0.00</b>	<b>-84.90</b>	<b>-84.90</b>	<b>0.00</b>	<b>-108.86</b>	<b>-108.86</b>
b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:-										
Revenue Section										
Rural Development	3604	0.00	-0.14	-0.14	0.00	-0.13	-0.13	0.00	-0.13	-0.13
The expenditure provisions,net of the above recoveries and receipts will be as under:										

