

DEMAND NO.102  
**DAMAN AND DIU**

I. Estimates of the amount required in the year ending 31st March,1999 to defray charges in respect of DAMAN AND DIU

	Revenue	Capital	Total
<i>arged</i>	0.00	0.00	0.00
Voted	122.60	20.72	143.32

(In Crores of Rupees)

Other Administrative Services	2070	0.00	0.69	0.69	0.00	0.72	0.72	0.00	0.63	0.63
Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	2225	0.12	0.14	0.26	0.11	0.16	0.27	0.13	0.16	0.29
Relief on Account of Natural Calamities.	2245	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.01	0.01
Census Surveys and Statistics.	3454	0.11	0.10	0.21	0.11	0.12	0.23	0.12	0.14	0.26
Total-Revenue section		0.24	5.42	5.66	0.24	6.06	6.30	0.28	6.18	6.46
<b>CAPITAL SECTION</b>										
Capital Outlay on Welfare of SC/ST and other Backward Classes	4225	0.13	0.00	0.13	0.13	0.00	0.13	0.15	0.00	0.15
Loans for Welfare of SC/ST and other Backward Classes	6225	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Capital section		0.13	0.00	0.13	0.13	0.00	0.13	0.15	0.00	0.15
Total-Ministry of Home Affairs		0.37	5.42	5.79	0.37	6.06	6.43	0.43	6.18	6.61
<b>B.-Ministry of Agriculture</b>										
<b>Revenue Section</b>										
Crop Husbandry	2401	0.26	0.35	0.61	0.17	0.35	0.52	0.29	0.30	0.59
Soil and Water Conservation	2402	0.03	0.00	0.03	0.03	0.00	0.03	0.02	0.00	0.02
Animal Husbandry	2403	0.11	0.23	0.34	0.07	0.22	0.29	0.11	0.24	0.35
Dairy Development	2404	0.01	0.03	0.04	0.01	0.03	0.04	0.01	0.03	0.04
Fisheries	2405	0.16	0.14	0.30	0.15	0.15	0.30	0.13	0.14	0.27
Cooperation	2425	0.04	0.04	0.08	0.01	0.04	0.05	0.01	0.04	0.05

Other Agricultural Programmes	2435	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Total Revenue Section		0.61	0.80	1.41	0.44	0.80	1.24	0.57	0.76	1.33
CAPITAL SECTION										
Capital outlay on Crop Husbandry	4401	0.11	0.00	0.11	0.11	0.00	0.11	0.08	0.00	0.08
Capital Outlay on Animal Husbandry	4403	0.07	0.00	0.07	0.07	0.00	0.07	0.04	0.00	0.04
Capital outlay on Cooperation	4425	0.03	0.00	0.03	0.03	0.00	0.03	0.02	0.00	0.02
Loans for Fisheries	6405	0.21	0.00	0.21	0.21	0.00	0.21	0.23	0.00	0.23
Total- Capital Section		0.42	0.00	0.42	0.42	0.00	0.42	0.37	0.00	0.37
Total- Ministry of Agriculture		1.03	0.80	1.83	0.86	0.80	1.66	0.94	0.76	1.70
C-Ministry of Rural Development										



REVENUE SECTION										
Forestry and Wildlife	2406	0.25	0.19	0.44	0.24	0.23	0.47	0.26	0.24	0.50
Other Scierentific Research	3425	0.14	0.00	0.14	0.14	0.00	0.14	0.15	0.00	0.15
Ecology and Environment	3435	0.03	0.00	0.03	0.03	0.00	0.03	0.11	0.00	0.11
Total-Revenue Section		0.42	0.19	0.61	0.41	0.23	0.64	0.52	0.24	0.76
CAPITAL SECTION										
Capital Outlay on Forestry and Wildlife	4406	0.09	0.00	0.09	0.08	0.00	0.08	0.01	0.00	0.01
Total-Capital Section		0.09	0.00	0.09	0.08	0.00	0.08	0.01	0.00	0.01
Total-Ministry of Environ- ment and Forests		0.51	0.19	0.70	0.49	0.23	0.72	0.53	0.24	0.77
F.Ministry of Food										
REVENUE SECTION										
Food, Storage and Warehousing	2408	0.00	6.03	6.03	0.00	6.04	6.04	0.00	6.04	6.04
Total-Revenue Section		0.00	6.03	6.03	0.00	6.04	6.04	0.00	6.04	6.04
Total Ministry of Food		0.00	6.03	6.03	0.00	6.04	6.04	0.00	6.04	6.04
G-Ministry of Civil Supplies, Consumer Affairs and Public Distribution										
REVENUE SECTION										
Civil Supplies	3456	0.04	0.03	0.07	0.03	0.03	0.06	0.05	0.03	0.08
Other General Economic Services	3475	0.02	0.04	0.06	0.02	0.04	0.06	0.02	0.04	0.06
Total Revenue Section		0.06	0.07	0.13	0.05	0.07	0.12	0.07	0.07	0.14
Total-Ministry of Civil Supplies, Consumer Affairs and Public Distribution		0.06	0.07	0.13	0.05	0.07	0.12	0.07	0.07	0.14



and Child Development		0.00	0.15	0.15	0.00	0.18	0.18	0.00	0.19	0.19
M-Ministry of Industry REVENUE SECTION										
Village and Small Industries	2851	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industries	2852	0.07	0.02	0.09	0.11	0.03	0.14	0.28	0.03	0.31
Total-Revenue Section		0.07	0.02	0.09	0.11	0.03	0.14	0.28	0.03	0.31
CAPITAL SECTION										
Other Capital Outlay on Industries and Minerals.	4885	0.44	0.00	0.44	0.34	0.00	0.34	0.39	0.00	0.39
Total-Capital Section		0.44	0.00	0.44	0.34	0.00	0.34	0.39	0.00	0.39
Total-Ministry of Industry		0.51	0.02	0.53	0.45	0.03	0.48	0.67	0.03	0.70
N-Ministry of Labour REVENUE SECTION										
Labour and Employment	2230	0.27	0.48	0.75	0.25	0.54	0.79	0.31	0.48	0.79
Total-Revenue Section		0.27	0.48	0.75	0.25	0.54	0.79	0.31	0.48	0.79
Total-Ministry of Labour		0.27	0.48	0.75	0.25	0.54	0.79	0.31	0.48	0.79

O-Ministry of Surface Transport										
REVENUE SECTION										
Taxes on Vehicles	2041	0.01	0.07	0.08	0.02	0.07	0.09	0.02	0.07	0.09
Ports and Light Houses	3051	0.02	0.15	0.17	0.01	0.18	0.19	0.00	0.19	0.19
Roads and Bridges	3054	0.47	1.10	1.57	0.48	1.19	1.67	0.45	1.23	1.68
Total-Revenue Section		0.50	1.32	1.82	0.51	1.44	1.95	0.47	1.49	1.96
CAPITAL SECTION										
Capital Outlay on Ports and Light Houses	5051	0.46	0.00	0.46	0.44	0.00	0.44	0.28	0.00	0.28
Capital Outlay on Roads & Bridges	5054	2.50	0.00	2.50	2.47	0.00	2.47	3.35	0.00	3.35
Total-Capital Section		2.96	0.00	2.96	2.91	0.00	2.91	3.63	0.00	3.63
Total-Ministry of Surface Transport		3.46	1.32	4.78	3.42	1.44	4.86	4.10	1.49	5.59
P.-Department of Tourism										
REVENUE SECTION										
Information and Publicity	2220	0.11	0.00	0.11	0.10	0.00	0.10	0.12	0.00	0.12
Tourism	3452	1.12	0.20	1.32	1.01	0.20	1.21	1.25	0.16	1.41
Total-Revenue Section		1.23	0.20	1.43	1.11	0.20	1.31	1.37	0.16	1.53
CAPITAL SECTION										
Capital Outlay on Tourism	5452	1.03	0.00	1.03	0.98	0.00	0.98	0.56	0.00	0.56
Total-Capital Section		1.03	0.00	1.03	0.98	0.00	0.98	0.56	0.00	0.56
Total-Department of Tourism		2.26	0.20	2.46	2.09	0.20	2.29	1.93	0.16	2.09
Q.-Ministry of Urban Development										
REVENUE SECTION										
Stationery and Printing	2058	0.23	0.05	0.28	0.27	0.05	0.32	0.34	0.03	0.37



Public Works	2059	0.12	0.87	0.99	0.11	0.84	0.95	0.13	0.67	0.80
Water Supply and Sanitation	2215	0.31	0.86	1.17	0.31	1.52	1.83	0.28	0.60	0.88
Housing	2216	0.04	0.16	0.20	0.05	0.15	0.20	0.02	0.11	0.13
Urban Development	2217	0.02	1.39	1.41	0.02	1.33	1.35	0.02	1.31	1.33
Total-Revenue Section		0.72	3.33	4.05	0.76	3.89	4.65	0.79	2.72	3.51
CAPITAL SECTION										
Capital outlay on Police	4055	0.29	0.00	0.29	0.27	0.00	0.27	0.11	0.00	0.11
Capital outlay on Public Works	4059	1.70	0.00	1.70	1.61	0.00	1.61	1.12	0.00	1.12
Capital Outlay on Education, Sports, Art and Culture	4202	2.49	0.00	2.49	2.74	0.00	2.74	2.68	0.00	2.68
Capital Outlay on Medical and Public Health	4210	0.34	0.00	0.34	0.45	0.00	0.45	0.45	0.00	0.45
Capital Outlay on Water Supply and Sanitation	4215	0.90	0.00	0.90	1.50	0.00	1.50	1.62	0.00	1.62
Capital Outlay on Housing	4216	0.57	0.00	0.57	0.73	0.00	0.73	1.12	0.00	1.12
Capital Outlay on Urban Development	4217	0.11	0.00	0.11	0.86	0.00	0.86	0.11	0.00	0.11
Capital Outlay on Fisheries	4405	0.67	0.00	0.67	0.47	0.00	0.47	0.06	0.00	0.06
Capital Outlay on Power Projects	4801	0.07	0.00	0.07	0.07	0.00	0.07	0.02	0.00	0.02
Loans for Housing	6216	0.05	0.02	0.07	0.05	0.02	0.07	0.04	0.02	0.06
Total-Capital Section		7.19	0.02	7.21	8.75	0.02	8.77	7.33	0.02	7.35
Total-Ministry of Urban Development		7.91	3.35	11.26	9.51	3.91	13.42	8.12	2.74	10.86

R-Ministry of Water Resources											
REVENUE SECTION											
Minor Irrigation	2702	0.13	0.07	0.20	0.12	0.07	0.19	0.09	0.05	0.14	
Total-Revenue Section		0.13	0.07	0.20	0.12	0.07	0.19	0.09	0.05	0.14	
CAPITAL SECTION											
Capital Outlay on Major and Minor Irrigation	4701	0.20	0.00	0.20	0.19	0.00	0.19	0.34	0.00	0.34	
Capital Outlay on Flood Control Projects	4711	0.45	0.00	0.45	0.42	0.00	0.42	0.28	0.00	0.28	
Total-Capital Section		0.65	0.00	0.65	0.61	0.00	0.61	0.62	0.00	0.62	
Total-Ministry of Water Resources		0.78	0.07	0.85	0.73	0.07	0.80	0.71	0.05	0.76	
S.-Ministry of Welfare											
REVENUE SECTION											
Social Security & Welfare	2235	0.08	0.00	0.08	0.08	0.00	0.08	0.08	0.00	0.08	
Total-Revenue Section		0.08	0.00	0.08	0.08	0.00	0.08	0.08	0.00	0.08	

CAPITAL SECTION										
Loans for Social Security and Welfare	6235	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Capital Section		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Ministry of Welfare		0.08	0.00	0.08	0.08	0.00	0.08	0.08	0.00	0.08
T. Ministry of Non-Conventional Energy Sources										
Revenue Section										
Non-Conventional Sources of Energy										
	2810	0.05	0.00	0.05	0.05	0.00	0.05	0.06	0.00	0.06
Total-Revenue Section		0.05	0.00	0.05	0.05	0.00	0.05	0.06	0.00	0.06
Total Ministry of Non-Conventional Energy Sources		0.05	0.00	0.05	0.05	0.00	0.05	0.06	0.00	0.06
Total-Revenue Section		8.91	76.91	85.82	8.87	94.68	103.55	10.26	112.34	122.60
Total-Capital Section		16.44	0.02	16.46	18.55	0.02	18.57	20.70	0.02	20.72
Grand Total		25.35	76.93	102.28	27.42	94.70	122.12	30.96	112.36	143.32

