	A	B	C	D	E	F	G	H	I	J	K
1			**DEMAND NO.103**								
2			**LAKSHADWEEP**								
3											
4	I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of LAKSHADWEEP										
5											
6			Revenu	Capital	Total				(In Crores of Rupees)		
7		*Charged.*	*0.10*	*0.00*	*0.10*						
8		Voted:	135.86	22.89	158.75						
9											
10	II. The heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs										
11											
12		Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
13		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14											
15	A-MINISTRY OF HOME AFFAIRS										
16	REVENUE SECTION										
17	Secretariat General Services	2052	0.00	1.37	1.37	0.00	1.37	1.37	0.00	1.52	1.52
18	Secretariat Economic Services	3451	0.10	0.00	0.10	0.09	0.00	0.09	0.07	0.00	0.07
19	Administrtor of Union										
20	Territories	2012	0.00	0.12	0.12	0.00	0.12	0.12	0.00	0.12	0.12
21	Administration of Justice	2014	0.00	1.39	1.39	0.00	0.63	0.63	0.00	0.72	0.72
22	Stamps and Registration	2030	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.01	0.01
23	District Administration	2053	0.00	0.56	0.56	0.00	0.62	0.62	0.00	0.67	0.67
24	Treasury and Accounts										
25	Administration	2054	0.00	1.02	1.02	0.00	0.70	0.70	0.00	0.74	0.74
26	Police	2055	0.00	3.91	3.91	0.00	4.70	4.70	0.00	4.66	4.66
27		*Charged*	*0.00*	*0.05*	*0.05*	*0.00*	0.05	*0.05*	*0.00*	*0.05*	*0.05*
28		Voted	0.00	3.86	3.86	0.00	4.65	4.65	0.00	4.61	4.61
29	Jails	2056	0.05	0.00	0.05	0.00	0.01	0.01	0.00	0.01	0.01
30	Other Administrative										
31	Services	2070	0.35	0.00	0.35	0.23	0.00	0.23	0.22	0.00	0.22
32	Relief on account of										
33	Natural Calamities	2245	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01

	A	B	C	D	E	F	G	H	I	J	K
34	Roads and Bridges	3054	0.00	0.18	0.18	0.00	0.17	0.17	0.00	0.18	0.18
35	Other Communication										
36	Services	3275	0.15	0.22	0.37	0.16	0.20	0.36	0.18	0.22	0.40
37	Surveys and Statistics	3454	0.05	0.00	0.05	0.07	0.00	0.07	0.06	0.00	0.06
38											
39	Total Revenue Section		0.70	8.78	9.48	0.55	8.54	9.09	0.53	8.86	9.39
40		*Charged*	*0.00*	*0.05*	*0.05*	0.00	0.05	0.05	0.00	0.05	0.05
41		Voted	0.70	8.73	9.43	0.55	8.49	9.04	0.53	8.81	9.34
42	CAPITAL SECTION										
43	Capital Outlay on Social										
44	Security and Welfare	4235	0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.06	0.06
45	Total-Capital Section		0.00	0.05	0.05	0.00	0.05	0.05	0.00	0.06	0.06
46											
47	Total Ministry of Home Affairs		0.70	8.83	9.53	0.55	8.59	9.14	0.53	8.92	9.45
48		*charged*	*0.00*	*0.05*	*0.05*	0.00	0.05	0.05	0.00	0.05	0.05
49		Voted	0.70	8.78	9.48	0.55	8.54	9.09	0.53	8.87	9.40
50	B Ministry of Agriculture										
51	REVENUE SECTION										
52	Crop Husbandry	2401	2.50	1.16	3.66	1.79	1.38	3.17	1.52	2.34	3.86
53		*Charged*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	0.00	0.00	0.00
54		Voted	2.50	1.16	3.66	1.79	1.38	3.17	1.52	2.34	3.86
55	Animal Husbandry	2403	1.76	2.04	3.80	1.84	2.27	4.11	1.90	2.47	4.37
56		*Charged*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	0.00	*0.00*	0.00	0.00
57		Voted	1.76	2.04	3.80	1.84	2.27	4.11	1.90	2.47	4.37
58	Fisheries	2405	2.10	2.09	4.19	2.47	1.87	4.34	2.20	1.85	4.05
59	Cooperation	2425	0.18	0.31	0.49	0.12	0.38	0.50	0.08	0.39	0.47
60	Forestry and Wild Life	2406	0.60	0.00	0.60	0.23	0.00	0.23	0.36	0.28	0.64
61											
62	Total Revenue Section		7.14	5.60	12.74	6.45	5.90	12.35	6.06	7.33	13.39
63		Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64		Voted	7.14	5.60	12.74	6.45	5.90	12.35	6.06	7.33	13.39
65	CAPITAL SECTION										
66	Capital Outlay on Fisheries	4405	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.00	0.41

	A	B	C	D	E	F	G	H	I	J	K
67	Capital Outlay on Cooperation	4425	0.01	0.00	0.01	0.01	0.00	0.01	0.04	0.00	0.04
68	Loans for Fisheries	6405	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.17
69	Loans for Cooperation	6425	0.20	0.00	0.20	0.30	0.00	0.30	0.53	0.00	0.53
70											
71	Total Capital Section		0.21	0.00	0.21	0.31	0.00	0.31	1.15	0.00	1.15

	A	B	C	D	E	F	G	H	I	J	K
72	Total Ministry of Agriculture		7.35	5.60	12.95	6.76	5.90	12.66	7.21	7.33	14.54
73		Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74		Voted	7.35	5.60	12.95	6.76	5.90	12.66	7.21	7.33	14.54
75											
76	C Ministry of Rural Development										
77	REVENUE SECTION										
78	Land Revenue	2029	0.30	0.41	0.71	0.16	0.57	0.73	0.13	0.52	0.65
79	Soil and Water Conservation	2402	0.23	0.00	0.23	0.26	0.00	0.26	0.30	0.32	0.62
80	Special Programmes for										
81	Rural Development	2501	0.09	0.00	0.09	0.10	0.00	0.10	0.30	0.00	0.30
82	Other Rural Development										
83	Programmes	2515	0.90	0.16	1.06	0.61	0.18	0.79	0.63	0.18	0.81
84											
85	Total Revenue Section		1.52	0.57	2.09	1.13	0.75	1.88	1.36	1.02	2.38
86											
87	Total Ministry of Rural Development		1.52	0.57	2.09	1.13	0.75	1.88	1.36	1.02	2.38
88											
89	D Ministry of Power										
90											
91	REVENUE SECTION										
92	Power	2801	0.00	20.34	20.34	0.00	20.88	20.88	0.00	20.73	20.73
93		Charged	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
94		Voted	0.00	20.32	20.32	0.00	20.86	20.86	0.00	20.71	20.71
95	Total-Revenue Section		0.00	20.34	20.34	0.00	20.88	20.88	0.00	20.73	20.73
96		Charged	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
97		Voted	0.00	20.32	20.32	0.00	20.86	20.86	0.00	20.71	20.71
98	CAPITAL SECTION										
99	Capital Outlay on Power										
100	Projects	4801	2.17	0.00	2.17	2.16	0.00	2.16	2.68	0.00	2.68
101	Total-Capital Section		2.17	0.00	2.17	2.16	0.00	2.16	2.68	0.00	2.68
102											
103	Total Ministry of Power		2.17	20.34	22.51	2.16	20.88	23.04	2.68	20.73	23.41
104		Charged	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02

	A	B	C	D	E	F	G	H	I	J	K
105		Voted	2.17	20.32	22.49	2.16	20.86	23.02	2.68	20.71	23.39
106											

	A	B	C	D	E	F	G	H	I	J	K
107	E Ministry of Food										
108	REVENUE SECTION										
109	Food Storage and										
110	Warehousing	2408	0.00	5.10	5.10	0.00	5.10	5.10	0.00	5.75	5.75
111											
112	Total-Revenue Section		0.00	5.10	5.10	0.00	5.10	5.10	0.00	5.75	5.75
113											
114	Total Ministry of Food		0.00	5.10	5.10	0.00	5.10	5.10	0.00	5.75	5.75
115											
116	F Ministry of Civil supplies, Consumer										
117	Affairs and Public Distribution										
118	REVENUE SECTION										
119	Cooperation	2425	0.22	0.00	0.22	0.27	0.00	0.27	0.18	0.00	0.18
120	Other General Economic										
121	Services	3475	0.13	0.10	0.23	0.10	0.11	0.21	0.12	0.12	0.24
122											
123	Total Revenue Section		0.35	0.10	0.45	0.37	0.11	0.48	0.30	0.12	0.42
124	Total Ministry of Civil Supplies,Consumer										
125	Affairs and Public Distribution		0.35	0.10	0.45	0.37	0.11	0.48	0.30	0.12	0.42
126											
127	G Department of Health										
128	REVENUE SECTION										
129	Medical and Public Health	2210	1.50	2.86	4.36	2.12	3.36	5.48	1.25	3.44	4.69
130		Charged	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
131		Voted	1.50	2.83	4.33	2.12	3.33	5.45	1.25	3.41	4.66
132	Total Revenue Section		1.50	2.86	4.36	2.12	3.36	5.48	1.25	3.44	4.69
133		charged	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
134		Voted	1.50	2.83	4.33	2.12	3.33	5.45	1.25	3.41	4.66
135	Total Department of Health		1.50	2.86	4.36	2.12	3.36	5.48	1.25	3.44	4.69
136		charged	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
137		Voted	1.50	2.83	4.33	2.12	3.33	5.45	1.25	3.41	4.66
138	H Department of Education										
139	REVENUE SECTION										

	A	B	C	D	E	F	G	H	I	J	K
140	General Education	2202	1.32	12.12	13.44	1.37	10.64	12.01	1.88	10.58	12.46
141	Total Revenue Section		1.32	12.12	13.44	1.37	10.64	12.01	1.88	10.58	12.46
142											
143	Total Department of Education		1.32	12.12	13.44	1.37	10.64	12.01	1.88	10.58	12.46
144	I Department of Youth Affairs										
145	and sports										
146	REVENUE SECTION										
147	Sports and Youth Services	2204	0.12	0.17	0.29	0.22	0.16	0.38	0.42	0.18	0.60
148	Total Revenue Section		0.12	0.17	0.29	0.22	0.16	0.38	0.42	0.18	0.60
149	Total Department of Youth Affairs										
150	and Sports		0.12	0.17	0.29	0.22	0.16	0.38	0.42	0.18	0.60
151											
152	J Department of Culture										
153	REVENUE SECTION										
154	Art and Culture	2205	0.36	0.35	0.71	0.37	0.33	0.70	0.45	0.37	0.82
155	Total Revenue Section		0.36	0.35	0.71	0.37	0.33	0.70	0.45	0.37	0.82
156	Total Department of Culture		0.36	0.35	0.71	0.37	0.33	0.70	0.45	0.37	0.82
157											
158	K Department of Women and										
159	Child Development										
160	Nutrition	2236	0.17	0.19	0.36	0.17	0.19	0.36	0.19	0.17	0.36
161	Total Revenue Section		0.17	0.19	0.36	0.17	0.19	0.36	0.19	0.17	0.36
162	Total Department of Women										
163	and Child Development		0.17	0.19	0.36	0.17	0.19	0.36	0.19	0.17	0.36
164											
165	L Ministry of Industry										
166	REVENUE SECTION										
167	Village and Small Industries	2851	1.97	1.16	3.13	1.47	1.31	2.78	1.51	1.37	2.88
168											
169	Total Revenue Section		1.97	1.16	3.13	1.47	1.31	2.78	1.51	1.37	2.88
170											
171	Total Ministry of Industry		1.97	1.16	3.13	1.47	1.31	2.78	1.51	1.37	2.88
172											

	A	B	C	D	E	F	G	H	I	J	K
173	M Ministry of Information and Broadcasting										
174	REVENUE SECTION										
175	Information and Publicity	2220	0.25	0.34	0.59	0.24	0.31	0.55	0.28	0.35	0.63
176	Total Revenue Section		0.25	0.34	0.59	0.24	0.31	0.55	0.28	0.35	0.63
177	Total Ministry of Information										
178	and Broadcasting		0.25	0.34	0.59	0.24	0.31	0.55	0.28	0.35	0.63
179											
180	N Ministry of Labour										
181	REVENUE SECTION										
182	Labour and Employment	2230	0.19	0.14	0.33	0.18	0.16	0.34	0.19	0.17	0.36
183	Total Revenue Section		0.19	0.14	0.33	0.18	0.16	0.34	0.19	0.17	0.36
184	Total Ministry of Labour		0.19	0.14	0.33	0.18	0.16	0.34	0.19	0.17	0.36
185											
186	O Ministry of Science and Technology										
187	REVENUE SECTION										
188	Other Scientific Research	3425	0.23	0.14	0.37	0.32	0.25	0.57	0.35	0.20	0.55
189	Ecology and Environment	3435	0.26	0.17	0.43	0.45	0.24	0.69	0.47	0.20	0.67
190											
191	Total Revenue Section		0.49	0.31	0.80	0.77	0.49	1.26	0.82	0.40	1.22
192	Total Ministry of Science and										
193	Technology		0.49	0.31	0.80	0.77	0.49	1.26	0.82	0.40	1.22
194											
195	P Ministry of Surface Transport										
196	REVENUE SECTION										
197	Ports and Light Houses	3051	1.13	3.19	4.32	0.59	3.15	3.74	2.54	3.30	5.84
198	Shipping	3052	0.00	20.97	20.97	0.00	19.92	19.92	0.00	19.90	19.90
199	Road Transport	3055	0.02	0.06	0.08	0.00	0.12	0.12	0.02	0.08	0.10
200	Inland Water Transport	3056	1.10	2.39	3.49	0.82	2.39	3.21	0.79	2.51	3.30
201											
202	Total Revenue Section		2.25	26.61	28.86	1.41	25.58	26.99	3.35	25.79	29.14
203	CAPITAL SECTION										
204	Capital Outlay on Shipping	5052	10.00	0.00	10.00	10.00	0.00	10.00	14.47	0.00	14.47
205	Capital Outlay on Roads and										

	A	B	C	D	E	F	G	H	I	J	K
206	Bridges	5054	0.82	0.00	0.82	1.56	0.00	1.56	1.23	0.00	1.23
207											
208	Total Capital Section		10.82	0.00	10.82	11.56	0.00	11.56	15.70	0.00	15.70
209	Total Ministry of Surface Transport		13.07	26.61	39.68	12.97	25.58	38.55	19.05	25.79	44.84
210											

	A	B	C	D	E	F	G	H	I	J	K
211	Q Ministry of Textiles										
212	REVENUE SECTION										
213	Village and Small Industries	2851	0.09	0.00	0.09	0.11	0.02	0.13	0.06	0.03	0.09
214	Total Revenue Section		0.09	0.00	0.09	0.11	0.02	0.13	0.06	0.03	0.09
215	Total Ministry of Textiles		0.09	0.00	0.09	0.11	0.02	0.13	0.06	0.03	0.09
216											
217	R Department of Tourism										
218	REVENUE SECTION										
219	Tourism	3452	0.43	0.21	0.64	0.51	0.35	0.86	0.42	0.39	0.81
220	Total Revenue Section		0.43	0.21	0.64	0.51	0.35	0.86	0.42	0.39	0.81
221	Total Department of Tourism		0.43	0.21	0.64	0.51	0.35	0.86	0.42	0.39	0.81
222											
223	S Ministry of Urban Development										
224	REVENUE SECTION										
225	Secretariat General Services	2052	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	0.02
226	Secretariat Economic Services	3451	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
227	District Administration	2053	0.00	0.10	0.10	0.00	0.10	0.10	0.00	0.06	0.06
228	Stationery and Printing	2058	0.66	0.75	1.41	0.51	0.78	1.29	0.58	0.87	1.45
229	Public Works	2059	0.12	7.82	7.94	0.10	8.18	8.28	0.08	9.83	9.91
230		*Charged*	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00
231		Voted	0.12	7.77	7.89	0.10	8.18	8.28	0.08	9.83	9.91
232	Other Adminstrative Services	2070	0.10	0.05	0.15	0.01	0.05	0.06	0.02	0.05	0.07
233	General Education	2202	0.22	0.12	0.34	0.39	0.12	0.51	0.11	0.12	0.23
234											
235											
236											
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239											
240											
241											
242											
243											

	A	B	C	D	E	F	G	H	I	J	K
244	Village & Small Industries	2851	0.16	0.00	0.16	0.23	0.00	0.23	0.22	0.00	0.22
245	Civil Aviation	3053	0.00	0.15	0.15	0.00	0.22	0.22	0.00	0.25	0.25
246	Road Transport	3055	0.01	0.03	0.04	0.01	0.00	0.01	0.00	0.00	0.00
247	Inland Water Transport	3056	0.28	0.00	0.28	0.04	0.00	0.04	0.00	0.00	0.00
248	Tourism	3452	0.18	0.15	0.33	0.10	0.29	0.39	0.07	0.35	0.42
249											
250	Total Revenue Section		5.20	10.16	15.36	4.33	11.08	15.41	5.94	13.00	18.94
251		Charged	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00
252		Voted	5.20	10.11	15.31	4.33	11.08	15.41	5.94	13.00	18.94
253											
254											
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277											
278	V.Ministry of Non-Conventional										
279	Energy Sources										
280	Revenue Section										
281	Non-conventional sources of Energy	2810	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.31
282	Total-Revenue Section		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.31
283	Capital Section										
284	Capital Outlay on Non-Conventional										
285	Sources of Energy	4810	2.39	0.00	2.39	1.93	0.00	1.93	2.23	0.00	2.23
286	Total-Capital Section		2.39	0.00	2.39	1.93	0.00	1.93	2.23	0.00	2.23
287	Total Ministry of Non-Conventional										
288	Energy Sources		2.39	0.00	2.39	1.93	0.00	1.93	2.23	0.31	2.54
289											
290	W Department of Civil Aviation										
291	REVENUE SECTION										
292	Civil Aviation	3053	0.01	5.94	5.95	2.38	6.04	8.42	0.66	6.54	7.20
293											
294	Total Revenue Section		0.01	5.94	5.95	2.38	6.04	8.42	0.66	6.54	7.20
295	Total Department of Civil Aviation		0.01	5.94	5.95	2.38	6.04	8.42	0.66	6.54	7.20
296											
297											
298											
299	**Total Revenue Section**		**26.18**	**101.37**	**127.55**	**26.54**	**101.63**	**128.17**	**28.64**	**107.32**	**135.96**
300		Charged	0.00	0.15	0.15	0.00	0.10	0.10	0.00	0.10	0.10
301		Voted	26.18	101.22	127.40	26.54	101.53	128.07	28.64	107.22	135.86
302	**Total Capital Section**		**16.33**	**0.75**	**17.08**	**17.59**	**0.30**	**17.89**	**22.51**	**0.38**	**22.89**
303	**GRAND TOTAL**		**42.51**	**102.12**	**144.63**	**44.13**	**101.93**	**146.06**	**51.15**	**107.70**	**158.85**
304		*Charged*	0.00	0.15	0.15	0.00	0.10	0.10	0.00	0.10	0.10
305		Voted	42.51	101.97	144.48	44.13	101.83	145.96	51.15	107.60	158.75
306											
307	Note:- The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.										
308											
309	MINISTRY OF HOME AFFAIRS										

	A	B	C	D	E	F	G	H	I	J	K
310	CAPITAL SECTION										
311	Capital Outlay on Social										
312	Security and Welfare	4235	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Ministry of Power										
314	REVENUE SECTION										
315	Power	2801	0.00	-8.96	-8.96	0.00	-8.50	-8.50	0.00	-8.75	-8.75
316	MINISTRY OF FOOD										
317	REVENUE SECTION										
318	Food, Storage and Warehousing	2408	0.00	-5.10	-5.10	0.00	-5.10	-5.10	0.00	-5.75	-5.75
319	MINISTRY OF URBAN DEVELOPMENT										
320	REVENUE SECTION										
321	Public Works	2059	0.00	-5.00	-5.00	0.00	-5.51	-5.51	0.00	-7.01	-7.01
322											
323	REVENUE SECTION		0.00	-19.06	-19.06	0.00	-19.11	-19.11	0.00	-21.51	-21.51
324	TOTAL RECOVERIES		0.00	-19.06	-19.06	0.00	-19.11	-19.11	0.00	-21.51	-21.51
325											
326	The expenditure provisions, net of the above recoveries will be as under:-										
327											
328	Revenue		26.18	82.31	108.49	26.54	82.52	109.06	28.64	85.81	114.45
329	Capital		16.33	0.75	17.08	17.59	0.30	17.89	22.51	0.38	22.89
330	**TOTAL**		**42.51**	**83.06**	**125.57**	**44.13**	**82.82**	**126.95**	**51.15**	**86.19**	**137.34**
331											
332	* Less than Rs. 1 Lakh.										