

DEMAND NO. 11											
DEPARTMENT OF SUGAR AND EDIBLE OILS											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of the DEPARTMENT OF SUGAR AND EDIBLE OILS											
		<b>Revenue</b>	<b>Capital</b>	<b>Total</b>						(in crores of Rupees)	
	Charged:	...	...	...							
	Voted:	765.61	176.61	942.22							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Food and Consumer Affairs											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>											
	Secretariat-Economic Services	3451	0.10	...	0.10	0.10	...	0.10	...	1.64	1.64
	Food, Storage and Warehousing	2408	1.74	717.25	718.99	1.45	738.41	739.86	3.37	730.43	733.80
	Charged	...	...	...	...	...	...	...	...	...	...
	Voted	1.74	717.25	718.99	1.45	738.41	739.86	3.37	730.43	733.80	
	Industries	2852	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
	Civil Supplies	3456	...	50.00	50.00	0.50	20.00	20.50	0.15	30.00	30.15
	<b>Total-Revenue Section</b>		1.84	767.27	769.11	2.05	758.43	760.48	3.52	762.09	765.61
	Charged	...	...	...	...	...	...	...	...	...	...
	Voted	1.84	767.27	769.11	2.05	758.43	760.48	3.52	762.09	765.61	
<b>CAPITAL SECTION</b>											
	Capital Outlay on Food, Storage and Warehousing	4408	7.24	...	7.24	5.80	...	5.80	6.61	...	6.61
	Loans for Consumer Industries	6860	...	85.00	85.00	...	140.00	140.00	...	170.00	170.00
	<b>Total-Capital Section</b>		7.24	85.00	92.24	5.80	140.00	145.80	6.61	170.00	176.61
	<b>GRAND TOTAL</b>		<b>9.08</b>	<b>852.27</b>	<b>861.35</b>	<b>7.85</b>	<b>898.43</b>	<b>906.28</b>	<b>10.13</b>	<b>932.09</b>	<b>942.22</b>
	Charged	...	...	...	...	...	...	...	...	...	...
	Voted	9.08	852.27	861.35	7.85	898.43	906.28	10.13	932.09	942.22	
Note:-The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:											
Revenue Section											
	Food, Storage and Warehousing	2408	...	-61.43	-61.43	...	-181.88	-181.88	...	-144.36	-144.36
	Civil Supplies	3456	...	...	...	-0.50	...	-0.50	-0.15	...	-0.15
	<b>Total Revenue Section</b>		...	-61.43	-61.43	-0.50	-181.88	-182.38	-0.15	-144.36	-144.51

Capital Section										
Capital Outlay on Food, Storage and Warehousing	4408	...	-6.30	-6.30	...	-4.95	-4.95	...	-5.97	-5.97
Loans for Consumer Industries	6860	...	-85.00	-85.00	...	-140.00	-140.00	...	-170.00	-170.00
Total Capital Section		...	-91.30	-91.30	...	-144.95	-144.95	...	-175.97	-175.97
<b>Total-Recovery</b>		...	<b>-152.73</b>	<b>-152.73</b>	<b>-0.50</b>	<b>-326.83</b>	<b>-327.33</b>	<b>-0.15</b>	<b>-320.33</b>	<b>-320.48</b>
The expenditure provisions net of the above recoveries, will be as under:										
	<b>Revenue</b>	1.84	705.84	707.68	1.55	576.55	578.10	3.37	617.73	621.10
	<b>Capital</b>	7.24	-6.30	0.94	5.80	-4.95	0.85	6.61	-5.97	0.64
	<b>Total</b>	<b>9.08</b>	<b>699.54</b>	<b>708.62</b>	<b>7.35</b>	<b>571.60</b>	<b>578.95</b>	<b>9.98</b>	<b>611.76</b>	<b>621.74</b>