

**DEMAND NO. 12**  
**MINISTRY OF COAL**

I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of the Ministry of Coal

(In crores of Rupees)

	Revenue	Capital	Total
<i>Charged</i>	...	...	...
Voted:	423.74	364.97	788.71

II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Coal

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	...	2.88	2.88	...	3.46	3.46	...	3.79	3.79
Labour and Employment	2230	...	26.32	26.32	...	24.91	24.91	...	45.52	45.52
Coal and Lignite	2803	35.00	106.58	141.58	114.70	102.07	216.77	252.13	122.30	374.43
<b>Total-Revenue Section</b>		<b>35.00</b>	<b>135.78</b>	<b>170.78</b>	<b>114.70</b>	<b>130.44</b>	<b>245.14</b>	<b>252.13</b>	<b>171.61</b>	<b>423.74</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Power Projects	4801	...	...	...	...	...	...	...	...	...
Capital Outlay on Coal and Lignite	4803	...	10.00	10.00	80.22	9.50	89.72	...	10.00	10.00
Loans to Power Sector	6801	...	...	...	2.44	...	2.44	...	...	...
Loans for Coal and Lignite	6803	314.85	...	314.85	165.36	...	165.36	354.97	...	354.97
<b>Total-Capital Section</b>		<b>314.85</b>	<b>10.00</b>	<b>324.85</b>	<b>248.02</b>	<b>9.50</b>	<b>257.52</b>	<b>354.97</b>	<b>10.00</b>	<b>364.97</b>
<b>GRAND TOTAL</b>		<b>349.85</b>	<b>145.78</b>	<b>495.63</b>	<b>362.72</b>	<b>139.94</b>	<b>502.66</b>	<b>607.10</b>	<b>181.61</b>	<b>788.71</b>

Note:-

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

<b>Revenue Section</b>										
Coal and Lignite	2803	...	...	...	-80.00	...	-80.00	-160.00	...	-160.00
<b>Capital Section</b>										
Capital Outlay on Coal and Lignite	4803	...	-10.00	-10.00	...	-9.50	-9.50	...	-10.00	-10.00
<b>Total-Recoveries</b>		...	-10.00	-10.00	-80.00	-9.50	-89.50	-160.00	-10.00	-170.00

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	35.00	135.78	170.78	34.70	130.44	165.14	92.13	171.61	263.74
Capital	314.85	...	314.85	248.02	...	248.02	354.97	...	354.97
<b>Total</b>	<b>349.85</b>	<b>135.78</b>	<b>485.63</b>	<b>282.72</b>	<b>130.44</b>	<b>413.16</b>	<b>447.10</b>	<b>171.61</b>	<b>618.71</b>