

DEMAND NO. 13											
DEPARTMENT OF COMMERCE											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of the Department of Commerce											
		Revenue	Capital	Total						(In crores of Rupees)	
	Charged:	...	...	...				
	Voted:	932.31	93.60	1025.91							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Commerce.											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat - Economic Services	3451	0.90	12.00	12.90	0.90	13.55	14.45	1.00	14.50	15.50
	Crop Husbandry	2401	...	...	...	...	...	...	2.25	...	2.25
	Plantations	2407	96.67	31.78	128.45	93.90	35.13	129.03	123.99	34.00	157.99
	Foreign Trade and Export Promotion	3453	73.70	537.22	610.92	61.81	554.96	616.77	73.46	624.11	697.57
	Other General Economic Services	3475	...	15.00	15.00	...	31.00	31.00	...	14.00	14.00
	. Grants in Aid to State Govt.	3601	35.00	...	35.00	35.00	...	35.00	45.00	...	45.00
	Total-Revenue Section		206.27	596.00	802.27	191.61	634.64	826.25	245.70	686.61	932.31
CAPITAL SECTION											
	. Capital Outlay on Foreign Trade and										
	Export Promotion	5453	18.50	...	18.50	19.89	...	19.89	18.50	...	18.50
		5465	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
	. Loans for Plantations	6407	13.00	0.50	13.50	13.00	0.50	13.50	...	0.10	0.10
	Advances to Foreign Governments	7605	...	100.00	100.00	...	100.00	100.00	...	10.00	10.00
	Deduct recoveries made during the year	7605	...	-100.00	-100.00	...	-100.00	-100.00	...	-10.00	-10.00
	Net Expenditure	7605	...	...	...	...	...	...	...	...	...
	Total-Capital Section		106.50	0.50	107.00	107.89	0.50	108.39	93.50	0.10	93.60
	GRAND TOTAL		312.77	596.50	909.27	299.50	635.14	934.64	339.20	686.71	1025.91

Notes:-										
(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
REVENUE SECTION										
Foreign Trade and Export Promotion	3453	...	...	...	-2.00	...	-2.00	-1.60	...	-1.60
Total-Revenue Section		...	...	...	-2.00	...	-2.00	-1.60	...	-1.60
Total-Recoveries		...	...	...	-2.00	...	-2.00	-1.60	...	-1.60
The Expenditure provisions net of recoveries/receipt, will be as under										
	Revenue	206.27	596.00	802.27	189.61	634.64	824.25	244.10	686.61	930.71
	Capital	106.50	0.50	107.00	107.89	0.50	108.39	93.50	0.10	93.60
	Total	312.77	596.50	909.27	297.50	635.14	932.64	337.60	686.71	1024.31