

DEMAND NO. 15										
DEPARTMENT OF POSTS										
I. Estimates of the amount required in the Year ending 31st March, 1999 to defray the charges in respect of the Department of Posts										
		Revenue	Capital	Total	<i>(in crores of Rupees)</i>					
	<i>Charged</i>	0.01	...	0.01						
	Voted	3788.50	76.99	3865.49						
The Heads under which this Grant will be accounted for on behalf of the Ministry of Communications										
		1997-98 Budget			1997-98 Revised			1998-99 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
A.Postal Services	3201	24.99	3114.00	3138.99	23.99	3654.00	3677.99	21.51	3767.00	3788.51
	<i>Charged</i>	...	0.31	0.31	...	0.31	0.31	...	0.01	0.01
	Voted	24.99	3113.69	3138.68	23.99	3653.69	3677.68	21.51	3766.99	3788.50
Total Revenue Section		24.99	3114.00	3138.99	23.99	3654.00	3677.99	21.51	3767.00	3788.51
	<i>Charged</i>	...	0.31	0.31	...	0.31	0.31	...	0.01	0.01
	Voted	24.99	3113.69	3138.68	23.99	3653.69	3677.68	21.51	3766.99	3788.50
CAPITAL SECTION										
AA.Capital Outlay on Postal Services	5201	70.01	4.50	74.51	56.01	1.51	57.52	73.49	3.50	76.99
	<i>Charged</i>	0.17	...	0.17	0.17	...	0.17	...	...	...
	Voted	69.84	4.50	74.34	55.84	1.51	57.35	73.49	3.50	76.99
BB.Loans for other General Economic Services *	7475	...	...	...	...	...	...	...	...	...
Total Capital Section		70.01	4.50	74.51	56.01	1.51	57.52	73.49	3.50	76.99
	<i>Charged</i>	0.17	...	0.17	0.17	...	0.17	...	...	...
	Voted	69.84	4.50	74.34	55.84	1.51	57.35	73.49	3.50	76.99
* Provision is less than rupees 50 thousands										
GRAND TOTAL		95.00	3118.50	3213.50	80.00	3655.51	3735.51	95.00	3770.50	3865.50
	<i>Charged</i>	0.17	0.31	0.48	0.17	0.31	0.48	...	0.01	0.01
	Voted	94.83	3118.19	3213.02	79.83	3655.20	3735.03	95.00	3770.49	3865.49

NOTES:										
(a)The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure										
Revenue Section										
.Postal services	3201	...	-725.00	-725.00	...	-1144.10	-1144.10	...	-1192.00	-1192.00
Total Revenue Section		...	-725.00	-725.00	...	-1144.10	-1144.10	...	-1192.00	-1192.00
Capital Section										
Capital Outlay on Postal Services	5201	...	-11.00	-11.00	...	-11.00	-11.00	...	-11.50	-11.50
Total Capital Section		...	-11.00	-11.00	...	-11.00	-11.00	...	-11.50	-11.50
Total-Recoveries		...	-736.00	-736.00	...	-1155.10	-1155.10	...	-1203.50	-1203.50
(b)The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget										
Revenue Section										
.Postal services	1201	...	-1605.00	-1605.00	...	-1625.00	-1625.00	...	-1700.00	-1700.00
The Expenditure provisions net of the above recoveries and receipts will be as under:										
	Revenue	24.99	784.00	808.99	23.99	884.90	908.89	21.51	875.00	896.51
	Capital	70.01	-6.50	63.51	56.01	-9.49	46.52	73.49	-8.00	65.49
	Total	95.00	777.50	872.50	80.00	875.41	955.41	95.00	867.00	962.00