

DEMAND NO. 2											
OTHER SERVICES OF DEPARTMENT OF AGRICULTURE AND COOPERATION											
I. Estimate of the amount required in the year ending 31st March, 1999 to defray charges in respect of Other Services of Department of Agriculture and Cooperation											
		Revenue	Capital	Total							
	<i>Charged</i>	0.00	74.10	74.10						(Rs. in crores)	
	Voted	175.24	274.78	450.02							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Agriculture											
	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Soil and Water Conservation	2402	20.00	0.80	20.80	29.56	1.03	30.59	34.86	1.12	35.98
	Cooperation	2425	29.84	0.00	29.84	27.67	0.00	27.67	43.94	0.00	43.94
	Grants-in -aid to State Governments	3601	126.38	0.00	126.38	74.35	0.00	74.35	95.30	0.00	95.30
	Grants-in -aid to Union Territory Governments	3602	0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02
	Total-Revenue Section		176.24	0.80	177.04	131.60	1.03	132.63	174.12	1.12	175.24
CAPITAL SECTION											
	Capital Outlay on Soil and Water Conservation	4402	1.12	0.00	1.12	1.12	0.00	1.12	1.36	0.00	1.36
	Capital Outlay on Cooperation	4425	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Loans for Cooperation	6425	228.60	0.00	228.60	218.22	0.00	218.22	273.40	0.00	273.40
	Loans and Advances to State Governments	7601	65.12	0.00	65.12	61.42	0.00	61.42	74.10	0.00	74.10
		<i>Charged</i>	65.12	0.00	65.12	61.42	0.00	61.42	74.10	0.00	74.10
		Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Loans and Advances to Union Territory Governments	7602	0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02
	Total-Capital Section		294.86	0.00	294.86	280.78	0.00	280.78	348.88	0.00	348.88
		<i>Charged</i>	65.12	0.00	65.12	61.42	0.00	61.42	74.10	0.00	74.10
		Voted	229.74	0.00	229.74	219.36	0.00	219.36	274.78	0.00	274.78
	GRAND TOTAL		471.10	0.80	471.90	412.38	1.03	413.41	523.00	1.12	524.12
		<i>Charged</i>	65.12	0.00	65.12	61.42	0.00	61.42	74.10	0.00	74.10
		Voted	405.98	0.80	406.78	350.96	1.03	351.99	448.90	1.12	450.02