

DEMAND NO 22											
DEFENCE ORDNANCE FACTORIES											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray the charges in respect of DEFENCE ORDNANCE FACTORIES											
		Revenue	Capital	Total						(In crores of Rupees)	
	Charged	0.16	...	0.16							
	Voted	1284.03	...	1284.03							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Defence:											
	Major	1996-97 Budget			1996-97 Revised			1997-98 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue Section:											
A. Defence Ordnance Factories											
	Gross Expenditure	2079	...	3598.66	3598.66	...	4161.42	4161.42	...	4969.19	4969.19
	Deduct-Supplies to Army, Navy and Air-Force	2079	...	-2636.00	-2636.00	...	-2851.00	-2851.00	...	-3685.00	-3685.00
	Net Expenditure	2079	...	962.66	962.66	...	1310.42	1310.42	...	1284.19	1284.19
	Charged	0.45	0.45	...	0.45	0.45	...	0.16	0.16
	Voted	962.21	962.21	...	1309.97	1309.97	...	1284.03	1284.03
	GRAND TOTAL	962.66	962.66	...	1310.42	1310.42	...	1284.19	1284.19
	Charged	0.45	0.45	...	0.45	0.45	...	0.16	0.16
	Voted	962.21	962.21	...	1309.97	1309.97	...	1284.03	1284.03
The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.											
Revenue Section											
	A. Defence Ordnance Factories	2079	...	-111.90	-111.90	...	-60.00	-60.00	...	-100.00	-100.00
The receipts shown below are netted for the purpose of exhibition in Expenditure Budget											
Revenue Section											
	B. Defence Ordnance Factories	2079	...	-415.76	-415.76	...	-426.11	-426.11	...	-519.84	-519.84
The Expenditure provisions net of the above recoveries and receipts will be as under:											
	Revenue	435.00	435.00	...	824.31	824.31	...	664.35	664.35
	Capital
	Total	435.00	435.00	...	824.31	824.31	...	664.35	664.35