

## DEMAND NO. 30

## TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

	Revenue	Capital	Total	(in crores of Rupees)		
Charged	29537.38	29402.31	58939.69			
Voted	13532.98	808.00	14340.98			

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the Ministry of Finance:-

	Major Head	1997-98 Budget			1997-98 Revised			1998-99 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Miscellaneous General Services	2075	...	212.29	212.29	...	789.79	789.79	...	1012.54	1012.54
Relief on account of Natural Calamity	2245	...	63.31	63.31	...	255.23	255.23	...	75.00	75.00
	<i>Charged</i>	...	<i>63.31</i>	<i>63.31</i>	...	<i>255.23</i>	<i>255.23</i>	...	<i>75.00</i>	<i>75.00</i>
	Voted	...	...	...	...	...	...	...	...	...
Roads and Bridges	3054	...	2.57	2.57	...	2.38	2.38	...	2.38	2.38
Grants-in-Aid to State Governments	3601	10385.14	4353.58	14738.72	11167.39	10878.87	22046.26	11866.69	4715.75	16582.44
	<i>Charged</i>	...	<i>3970.51</i>	<i>3970.51</i>	...	<i>2902.00</i>	<i>2902.00</i>	...	<i>4334.38</i>	<i>4334.38</i>
	Voted	10385.14	383.07	10768.21	11167.39	7976.87	19144.26	11866.69	381.37	12248.06
Grants-in-Aid to UT Governments	3602	...	...	...	...	240.00	240.00	...	270.00	270.00
Payment of States' share of Union Excise										
Duties	3603	...	24563.00	24563.00	...	22446.00	22446.00	...	25128.00	25128.00
	<i>Charged</i>	...	<i>24563.00</i>	<i>24563.00</i>	...	<i>22446.00</i>	<i>22446.00</i>	...	<i>25128.00</i>	<i>25128.00</i>
	Voted	...	...	...	...	...	...	...	...	...
<b>Total-Revenue Section</b>		10385.14	29194.75	39579.89	11167.39	34612.27	45779.66	11866.69	31203.67	43070.36
	<i>Charged</i>	...	<i>28596.82</i>	<i>28596.82</i>	...	<i>25603.23</i>	<i>25603.23</i>	...	<i>29537.38</i>	<i>29537.38</i>
	Voted	10385.14	597.93	10983.07	11167.39	9009.04	20176.43	11866.69	1666.29	13532.98
<b>CAPITAL SECTION</b>										
Loans for Power Projects	6801	175.00	...	175.00	175.00	...	175.00	175.00	...	175.00
Loans and Advances to State Governments	7601	12172.36	11450.00	23622.36	12872.78	16254.69	29127.47	14335.31	15067.00	29402.31
	<i>Charged</i>	<i>12172.36</i>	<i>11450.00</i>	<i>23622.36</i>	<i>12872.78</i>	<i>16254.69</i>	<i>29127.47</i>	<i>14335.31</i>	<i>15067.00</i>	<i>29402.31</i>
	Voted	...	...	...	...	...	...	...	...	...
Loans and Advances to UT Governments	7602	...	850.00	850.00	...	677.50	677.50	...	633.00	633.00
<b>Total-Capital Section</b>		12347.36	12300.00	24647.36	13047.78	16932.19	29979.97	14510.31	15700.00	30210.31
	<i>Charged</i>	<i>12172.36</i>	<i>11450.00</i>	<i>23622.36</i>	<i>12872.78</i>	<i>16254.69</i>	<i>29127.47</i>	<i>14335.31</i>	<i>15067.00</i>	<i>29402.31</i>
	Voted	175.00	850.00	1025.00	175.00	677.50	852.50	175.00	633.00	808.00
<b>GRAND TOTAL</b>		<b>22732.50</b>	<b>41494.75</b>	<b>64227.25</b>	<b>24215.17</b>	<b>51544.46</b>	<b>75759.63</b>	<b>26377.00</b>	<b>46903.67</b>	<b>73280.67</b>

Charged	12172.36	40046.82	52219.18	12872.78	41857.92	54730.70	14335.31	44604.38	58939.69
Voted	10560.14	1447.93	12008.07	11342.39	9686.54	21028.93	12041.69	2299.29	14340.98

Notes:-

(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section

Grants-in-Aid to State Governments	3601	...	-3.00	-3.00	...	-2.80	-2.80	...	-1.30	-1.30
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(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Revenue Section

Payment of States' Share in proceeds of VDIS, 1997