

DEMAND NO 36									
DEPARTMENT OF REVENUE									
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of DEPARTMENT OF REVENUE									
		Revenue	Capital	Total	(in crores of Rupees)				
	Charged	0.02	...	0.02					
	Voted	254.10	3.71	257.81					
II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the Ministry of Finance:-									
		1997-98 Budget			1997-98 Revised			1998-99 Budget	
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan
<b>REVENUE SECTION</b>									
Secretariat-General Services	2052	...	27.39	27.39	...	32.92	32.92	...	35.75
	Charged	...	0.02	0.02	...	...	...	...	0.02
	Voted	...	27.37	27.37	...	32.92	32.92	...	35.73
Collection of Taxes on Income & Expenditure	2020	...	0.12	0.12	...	0.16	0.16	...	0.20
Other Taxes and Duties on Commodities and Services	2045	...	17.20	17.20	...	18.81	18.81	...	23.89
Other Fiscal services	2047	...	15.01	15.01	...	18.53	18.53	...	18.86
	Charged	...	...	...	...	...	...	...	...
	Voted	...	15.01	15.01	...	18.53	18.53	...	18.86
Other Administrative Services	2070	...	9.40	9.40	...	12.25	12.25	...	13.73
	Charged	...	...	...	...	0.02	0.02	...	...
	Voted	...	9.40	9.40	...	12.23	12.23	...	13.73
Miscellaneous General services	2075	...	0.01	0.01	...	0.01	0.01	...	...
Other Industries	2875	...	115.95	115.95	...	149.05	149.05	...	160.69
Grants-in-aid to State Governments	3601	1.00	...	1.00	0.40	...	0.40	1.00	...
<b>Total-Revenue Section</b>		<b>1.00</b>	<b>185.08</b>	<b>186.08</b>	<b>0.40</b>	<b>231.73</b>	<b>232.13</b>	<b>1.00</b>	<b>253.12</b>
	Charged	...	0.02	0.02	...	0.02	0.02	...	0.02
	Voted	1.00	185.06	186.06	0.40	231.71	232.11	1.00	253.10
<b>CAPITAL SECTION</b>									
Capital Outlay on Housing	4216	...	...	...	...	...	...	...	1.40
Capital Outlay on Other Industries	4875	...	1.25	1.25	...	1.25	1.25	...	2.31
<b>Total-Capital Section</b>		<b>...</b>	<b>1.25</b>	<b>1.25</b>	<b>...</b>	<b>1.25</b>	<b>1.25</b>	<b>...</b>	<b>3.71</b>
<b>GRAND TOTAL</b>		<b>1.00</b>	<b>186.33</b>	<b>187.33</b>	<b>0.40</b>	<b>232.98</b>	<b>233.38</b>	<b>1.00</b>	<b>256.83</b>
	Charged	...	0.02	0.02	...	0.02	0.02	...	0.02

	Voted	1.00	186.31	187.31	0.40	232.96	233.36	1.00	256.81
Notes:-									
(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:									
Revenue Section									
Secretariat-General Services	2052	...	-0.10	-0.10	...	-0.10	-0.10	...	-0.10
Other Administrative Services	2070	...	-4.69	-4.69	...	-5.00	-5.00	...	-5.20
Other Industries	2875	...	-6.75	-6.75	...	-6.79	-6.79	...	-7.00
Total-Recoveries		...	-11.54	-11.54	...	-11.89	-11.89	...	-12.30
(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:									
Revenue Section									
Other Industries	0875	...	-150.00	-150.00	...	-190.00	-190.00	...	-200.00
The expenditure provisions, net of the above recoveries and receipts , will be as under:									
	<b>Revenue</b>	1.00	23.54	24.54	0.40	29.84	30.24	1.00	40.82
	<b>Capital</b>	...	1.25	1.25	...	1.25	1.25	...	3.71
	<b>Total</b>	<b>1.00</b>	<b>24.79</b>	<b>25.79</b>	<b>0.40</b>	<b>31.09</b>	<b>31.49</b>	<b>1.00</b>	<b>44.53</b>

et
Total
35.75
0.02
35.73
0.20
23.89
18.86
...
18.86
13.73
...
13.73
...
160.69
1.00
<b>254.12</b>
0.02
254.10
1.40
2.31
<b>3.71</b>
<b>257.83</b>
0.02

257.81
-0.10
-5.20
-7.00
-12.30
-200.00
41.82
3.71
<b>45.53</b>