

DEMAND NO 38										
INDIRECT TAXES										
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of INDIRECT TAXES										
		Revenue	Capital	Total						<i>(in crores of Rupees)</i>
	<i>Charged</i>	1.00	...	1.00						
	<i>Voted</i>	1000.88	262.69	1263.57						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Finance:-										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Customs	2037	...	428.22	428.22	...	461.30	461.30	...	501.21	501.21
	<i>Charged</i>	...	0.25	0.25	...	0.43	0.43	...	0.25	0.25
	<i>Voted</i>	...	427.97	427.97	...	460.87	460.87	...	500.96	500.96
Union Excise Duties	2038	...	368.84	368.84	...	493.41	493.41	...	500.67	500.67
	<i>Charged</i>	...	0.75	0.75	...	0.57	0.57	...	0.75	0.75
	<i>Voted</i>	...	368.09	368.09	...	492.84	492.84	...	499.92	499.92
	Total-Revenue Section	...	797.06	797.06	...	954.71	954.71	...	1001.88	1001.88
	<i>Charged</i>	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
	<i>Voted</i>	...	796.06	796.06	...	953.71	953.71	...	1000.88	1000.88
CAPITAL SECTION										
Capital Outlay on Other Fiscal Services	4047	...	190.20	190.20	...	113.86	113.86	...	188.49	188.49
Capital Outlay on Public Works	4059	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Capital Outlay on Housing	4216	...	70.00	70.00	...	44.80	44.80	...	69.20	69.20
	Total-Capital Section	...	265.20	265.20	...	163.66	163.66	...	262.69	262.69
	GRAND TOTAL	...	1062.26	1062.26	...	1118.37	1118.37	...	1264.57	1264.57
	<i>Charged</i>	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
	<i>Voted</i>	...	1061.26	1061.26	...	1117.37	1117.37	...	1263.57	1263.57

Notes:-										
(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Customs	2037	...	-0.26	-0.26	...	-0.26	-0.26	...	-0.27	-0.27
The expenditure provisions, net of the above recoveries , will be as under:										
	Revenue	...	796.80	796.80	...	954.45	954.45	...	1001.61	1001.61
	Capital	...	265.20	265.20	...	163.66	163.66	...	262.69	262.69
	Total	...	1062.00	1062.00	...	1118.11	1118.11	...	1264.30	1264.30