

DEMAND NO. 39											
MINISTRY OF FOOD PROCESSING INDUSTRIES											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of MINISTRY OF FOOD PROCESSING INDUSTRIES											
		Revenue	Capital	Total						<i>(In crores of Rupees)</i>	
	Charged	...	...	...				
	Voted	39.02	9.80	48.82							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Food Processing Industries											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat- Economic Services	3451	2.50	2.27	4.77	2.38	2.65	5.03	2.50	3.07	5.57
	Fisheries	2405	9.00	...	9.00	8.97	...	8.97	8.70	...	8.70
	Food, Storage and Warehousing	2408	18.90	0.78	19.68	17.42	0.93	18.35	23.10	1.05	24.15
	Industries	2852	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
	Grants-in-aid to State Governments	3601
	Aid Material and Equipment	3606
	Total - Revenue Section	30.40	3.65	34.05	28.77	4.18	32.95	34.30	4.72	39.02	
CAPITAL SECTION											
	Capital Outlay on Fisheries	4405
	Capital Outlay on Food, Storage and Warehousing	4408
	Capital Outlay on Consumer Industries	4860	1.50	...	1.50	1.43	...	1.43	1.00	...	1.00
	Loans for Fisheries	6405	3.00	...	3.00	2.44	...	2.44	3.30	...	3.30
	Loans for Food Storage and Warehousing	6408	9.20	...	9.20	7.36	...	7.36	5.00	...	5.00
	Loans for Consumer Industries	6860	0.50	...	0.50
	Loans and Advances to State Governments	7601
	Total - Capital Section	13.70	...	13.70	11.23	...	11.23	9.80	...	9.80	
	GRAND TOTAL	44.10	3.65	47.75	40.00	4.18	44.18	44.10	4.72	48.82	

Notes : The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure										
Revenue Section										
Grant for Implemnetation of Voluntary Retirement S	2852	...	...	...	...	...	...	...	...	...
Aid Material and Equipment	3606	...	...	...	...	...	...	...	...	...
Total Revenue Recoveries		...	...	...	...	...	...	...	...	...
The Expenditure provisions net of recoveries, will be as under :										
	Revenue	30.40	3.65	34.05	28.77	4.18	32.95	34.30	4.72	39.02
	Capital	13.70	...	13.70	11.23	...	11.23	9.80	...	9.80
	Total	44.10	3.65	47.75	40.00	4.18	44.18	44.10	4.72	48.82