

DEMAND NO. 4										
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING										
I. Estimate of the amount required in the year ending 31st March, 1999 to defray charges in respect of										
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING										
		Revenue	Capital	Total						
	<i>Charged</i>	...	...	...						(Rs. in crores)
	Voted	469.00	57.89	526.89						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Agriculture										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - Economic Services	3451	0.85	1.84	2.69	0.85	1.93	2.78	1.00	3.60	4.60
Animal Husbandry	2403	62.92	7.92	70.84	25.41	8.79	34.20	92.50	9.74	102.24
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	62.92	7.92	70.84	25.41	8.79	34.20	92.50	9.74	102.24
Dairy Development	2404	13.75	50.00	63.75	5.73	158.00	163.73	19.75	118.00	137.75
Fisheries	2405	37.73	8.87	46.60	22.08	11.21	33.29	33.37	12.62	45.99
Grants-in -aid to State Governments	3601	187.74	0.43	188.17	160.25	0.43	160.68	173.69	0.43	174.12
Grants-in -aid to Union Territory										
Governments	3602	5.00	...	5.00	2.83	...	2.83	3.70	...	3.70
Aid Material and Equipment	3606	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
Total-Revenue Section		307.99	69.66	377.65	217.15	180.96	398.11	324.01	144.99	469.00
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	307.99	69.66	377.65	217.15	180.96	398.11	324.01	144.99	469.00
CAPITAL SECTION										
Capital Outlay on Animal Husbandry	4403	0.85	...	0.85	0.01	...	0.01	0.85	...	0.85
Capital Outlay on Dairy Development	4404	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Capital Outlay on Fisheries	4405	9.31	...	9.31	6.81	...	6.81	56.04	...	56.04
Total-Capital Section		11.16	...	11.16	7.82	...	7.82	57.89	...	57.89
GRAND TOTAL		319.15	69.66	388.81	224.97	180.96	405.93	381.90	144.99	526.89
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	319.15	69.66	388.81	224.97	180.96	405.93	381.90	144.99	526.89

Notes:										
a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.										
Revenue Section										
Aid material and Equipment	3606	...	-0.60	-0.60	...	-0.60	-0.60	...	-0.60	-0.60
b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.										
Revenue Section										
Dairy Development	0404	...	-49.00	-49.00	...	-98.00	-98.00	...	-73.00	-73.00
The expenditure provisions, net of the above recoveries and receipts, will be as under:										
	Revenue	307.99	20.06	328.05	217.15	82.36	299.51	324.01	71.39	395.40
	Capital	11.16	...	11.16	7.82	...	7.82	57.89	...	57.89
	Total	319.15	20.06	339.21	224.97	82.36	307.33	381.90	71.39	453.29