

		DEMAND NO. 40								
		DEPARTMENT OF HEALTH								
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of DEPARTMENT OF HEALTH										
		<b>Revenue</b>	<b>Capital</b>	<b>Total</b>						(in crores of Rupees)
	<i>Charged</i>	...	...	...						
	Voted	1813.46	548.23	2361.69						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Health and Family Welfare										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>										
Secretariat - Social Services	2251	0.75	6.69	7.44	1.36	7.54	8.90	0.75	8.14	8.89
Council of Ministers	2013	...	0.50	0.50	...	0.47	0.47	...	0.50	0.50
Medical and Public Health	2210	436.57	514.48	951.05	433.74	598.18	1031.92	688.38	652.55	1340.93
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	436.57	514.48	951.05	433.74	598.18	1031.92	688.38	652.55	1340.93
Grants-in-aid to State Governments	3601	423.34	25.00	448.34	405.39	12.00	417.39	416.06	23.00	439.06
Grants-in-aid to Union Territories	3602	8.23	...	8.23	6.86	...	6.86	2.08	2.00	4.08
Aid Materials and Equipment	3606	...	21.00	21.00	...	21.00	21.00	...	20.00	20.00
<b>Total - Revenue Section</b>		868.89	567.67	1436.56	847.35	639.19	1486.54	1107.27	706.19	1813.46
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	868.89	567.67	1436.56	847.35	639.19	1486.54	1107.27	706.19	1813.46
<b>CAPITAL SECTION</b>										
Capital Outlay on Medical and Public Health	4210	28.37	476.07	504.44	17.37	399.51	416.88	14.89	533.34	548.23
Capital Outlay on Housing	4216	...	...	...	...	...	...	...	...	...
Loans and Advances to State Governments	7601	...	...	...	...	...	...	...	...	...
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	...	...	...	...	...	...	...	...	...
<b>Total - Capital Section</b>		28.37	476.07	504.44	17.37	399.51	416.88	14.89	533.34	548.23
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	28.37	476.07	504.44	17.37	399.51	416.88	14.89	533.34	548.23
<b>GRAND TOTAL</b>		<b>897.26</b>	<b>1043.74</b>	<b>1941.00</b>	<b>864.72</b>	<b>1038.70</b>	<b>1903.42</b>	<b>1122.16</b>	<b>1239.53</b>	<b>2361.69</b>
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	897.26	1043.74	1941.00	864.72	1038.70	1903.42	1122.16	1239.53	2361.69

