

DEMAND NO. 42											
DEPARTMENT OF FAMILY WELFARE											
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of DEPARTMENT OF FAMILY WELFARE											
		Revenue	Capital	Total						(in crores of Rupees)	
	Charged							
	Voted	2927.31	0.20	2927.51							
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Health and Family Welfare											
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget			
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION											
	Secretariat - Social Services	2251	...	1.79	1.79	...	1.97	1.97	...	2.50	2.50
	Family Welfare	2211	423.44	303.47	726.91	368.56	306.59	675.15	583.77	335.66	919.43
	Grants-in-aid to State Governments	3601	1379.24	...	1379.24	1441.49	...	1441.49	1883.10	...	1883.10
	Grants-in-aid to Union Territory Governments	3602	25.07	...	25.07	17.70	...	17.70	22.28	...	22.28
	Aid Materials and Equipment	3606	...	75.00	75.00	...	75.00	75.00	...	100.00	100.00
	Total - Revenue Section		1827.75	380.26	2208.01	1827.75	383.56	2211.31	2489.15	438.16	2927.31
CAPITAL SECTION											
	Capital Outlay on Family Welfare	4211	0.85	...	0.85	0.85	...	0.85	0.15	...	0.15
	Loans for Family Welfare	6211	0.75	...	0.75	0.75	...	0.75	0.05	...	0.05
	Total - Capital Section		1.60	...	1.60	1.60	...	1.60	0.20	...	0.20
	GRAND TOTAL		1829.35	380.26	2209.61	1829.35	383.56	2212.91	2489.35	438.16	2927.51
Notes:-											
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:											
Revenue Section											
	Family Welfare	2211	...	-289.80	-289.80	...	-289.80	-289.80	...	-317.00	-317.00
	Aid Materials and Equipments	3606	...	-75.00	-75.00	...	-75.00	-75.00	...	-100.00	-100.00
	Total Recoveries		...	-364.80	-364.80	...	-364.80	-364.80	...	-417.00	-417.00
The expenditure, net of the above recoveries, will be as under:											
	Revenue		1827.75	15.46	1843.21	1827.75	18.76	1846.51	2489.15	21.16	2510.31
	Capital		1.60	...	1.60	1.60	...	1.60	0.20	...	0.20
	Total		1829.35	15.46	1844.81	1829.35	18.76	1848.11	2489.35	21.16	2510.51