

		DEMAND NO. 43								
		MINISTRY OF HOME AFFAIRS								
I. Estimates of the amount required in the year ending 31st March, 1999 to defray charges in respect of MINISTRY OF HOME AFFAIRS										
		Revenue	Capital	Total						
	<i>Charged</i>	0.11	...	0.11						(Rs. in crores)
	Voted	428.40	24.60	453.00						
II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat - General Services	2052	...	31.97	31.97	...	37.58	37.58	...	43.05	43.05
	<i>Charged</i>	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Voted	...	31.96	31.96	...	37.57	37.57	...	43.04	43.04
Council of Ministers	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Other Administrative Services	2070	3.25	177.67	180.92	3.09	238.25	241.34	3.25	255.32	258.57
	<i>Charged</i>	...	0.10	0.10	...	0.04	0.04	...	0.10	0.10
	Voted	3.25	177.57	180.82	3.09	238.21	241.30	3.25	255.22	258.47
Other Social Services	2250	...	0.24	0.24	...	0.13	0.13	...	0.18	0.18
Census Surveys and Statistics	3454	7.86	48.83	56.69	7.86	64.75	72.61	7.86	77.21	85.07
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	7.86	48.83	56.69	7.86	64.75	72.61	7.86	77.21	85.07
Grants-in-aid to State Governments	3601	...	41.96	41.96	...	41.61	41.61	...	41.58	41.58
Total - Revenue Section		11.11	300.73	311.84	10.95	382.38	393.33	11.11	417.40	428.51
	<i>Charged</i>	...	0.11	0.11	...	0.05	0.05	...	0.11	0.11
	Voted	11.11	300.62	311.73	10.95	382.33	393.28	11.11	417.29	428.40
CAPITAL SECTION										
Capital Outlay on Public Works	4059	2.00	17.55	19.55	...	12.76	12.76	2.00	19.60	21.60
Capital Outlay on Housing	4216	...	2.55	2.55	...	2.06	2.06	...	3.00	3.00
Total - Capital Section		2.00	20.10	22.10	...	14.82	14.82	2.00	22.60	24.60
GRAND TOTAL		13.11	320.83	333.94	10.95	397.20	408.15	13.11	440.00	453.11
	<i>Charged</i>	...	0.11	0.11	...	0.05	0.05	...	0.11	0.11
	Voted	13.11	320.72	333.83	10.95	397.15	408.10	13.11	439.89	453.00

Notes:-										
The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
Revenue Section										
Secretariat - General Services	2052	...	...	...	...	...	...	...	...	...
The expenditure, net of the above recoveries, will be as under:										
	Revenue	11.11	300.73	311.84	10.95	382.38	393.33	11.11	417.40	428.51
	Capital	2.00	20.10	22.10	...	14.82	14.82	2.00	22.60	24.60
	Total	13.11	320.83	333.94	10.95	397.20	408.15	13.11	440.00	453.11