

DEMAND NO. 44										
CABINET										
I. Estimates of the amount required in the year ending 31st. March, 1999 to defray charges in respect of CABINET										
		Revenue	Capital	Total						
	<i>Charged</i>	0.01	...	0.01						(Rs. in crores)
	Voted	110.83	30.00	140.83						
II. The Heads under which this Grant will be accounted for on behalf of the Ministry of Home Affairs										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Council of Ministers	2013	...	50.33	50.33	...	51.22	51.22	...	54.45	54.45
	<i>Charged</i>	...	...	...	...	...	...	...	0.01	0.01
	Voted	...	50.33	50.33	...	51.22	51.22	...	54.44	54.44
Secretariat General Services	2052	...	0.96	0.96	...	1.05	1.05	...	1.28	1.28
Police	2055	...	45.59	45.59	...	48.21	48.21	...	54.17	54.17
Other Administrative Services	2070	...	0.65	0.65	...	0.81	0.81	...	0.94	0.94
Total - Revenue Section		...	97.53	97.53	...	101.29	101.29	...	110.84	110.84
	<i>Charged</i>	...	...	...	...	...	...	...	0.01	0.01
	Voted	...	97.53	97.53	...	101.29	101.29	...	110.83	110.83
CAPITAL SECTION										
Capital Outlay on Police	4055	...	30.00	30.00	...	23.00	23.00	...	30.00	30.00
Total - Capital Section		...	30.00	30.00	...	23.00	23.00	...	30.00	30.00
GRAND TOTAL		...	127.53	127.53	...	124.29	124.29	...	140.84	140.84
	<i>Charged</i>	...	...	...	...	...	...	...	0.01	0.01
	Voted	...	127.53	127.53	...	124.29	124.29	...	140.83	140.83